

Form FC-4
[See rule 17]

Darpan ID : MH/2017/0171658

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2023

1. (a) Name and address of person/association: NIRMAN BAHUUDDESHIYA VIKAS SANSTHA NIRWANGI
PLOT NO 7 FLAT NO D 25 III FLOOR SADANAND APPARTMENT
KASTURBA HOUSING SOCIETY VISHRANTWADI,PUNE,411006

(b) FCRA registration/prior permission number and date: 083930653 24/08/2015

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 1959864.00

(b) Income During the year*:

(i) Interest: 73058.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 13797998.14

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 15830920.14

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Dignity Alliance International	Institutional	23-26 Great James Street,London WC1N 3ES United Kingdom , United Kingdom, Email Id: dignityallianceinternational@gmail.com, Website Address:	Social	Migration Resilience Collaboration Project	6102593.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	Karunadeutschland	Institutional	Karuna Deutschland e.V. Herkulesstr. 13a 45127 Essen Germany. , Germany , Email Id: info@karunadeutschland.org, Website Address : https://www.karunadeutschland.org/en/	Social	Nirbhaya Empowering women and girls to end sexual violence in India	833528.00
3	Karunadeutschland	Institutional	Karuna Deutschland e.V. Herkulesstr. 13a 45127 Essen Germany. , Germany , Email Id: info@karunadeutschland.org, Website Address : https://www.karunadeutschland.org/en/	Social	Relief support for the Pardhi community	169893.00
4	Karunadeutschland	Institutional	Karuna Deutschland e.V. Herkulesstr. 13a 45127 Essen Germany. , Germany , Email Id: info@karunadeutschland.org, Website Address : https://www.karunadeutschland.org/en/	Social	Maitri Network Project and Two Days State Level NT-DNT Women Conference	1452953.00
5	terre des hommes	Institutional	Ruppenkampstrasse 11A, D-49084, Osnabruck , Germany , Email Id: a.recknagel@tdh.in , Website Address : http://www.tdh.de	Educational	Addressing Education, Health and Psychosocial Needs of NT -DNT Families	1001885.14
6	Karuna Trust	Institutional	72 Holloway Rd London N7 8JGUK , United Kingdom, Email Id: info@karuna.org, Website Address : https://www.karuna.org	Social	Post Covid Livelihood Revival	1989742.00
7	Karuna Trust	Institutional	72 Holloway Rd London N7 8JGUK , United Kingdom, Email Id: info@karuna.org, Website Address : https://www.karuna.org	Educational	Educate and Empower NT DNT Girls	2247404.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Educational	3249289.14
2	Social	10548709.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Migration Resilience Collaborat ion Project and Maitri Network Project and Two Days State Level NT-DNT Women Conferenc e	Indapur Pune Pune Maharashtra 413114	108584.00	0.00	7626864.00	0.00	6643319.00	0.00	1092129.00	0.00
2	VIA Project	Pune City Pune Maharashtra 411015	2285.00	0.00	0.00	0.00	2285.00	0.00	0.00	0.00
3	Post Covid Livelihood Revival	Indapur Pune Maharashtra 413114	0.00	0.00	1989742.00	0.00	1245795.00	0.00	743947.00	0.00
4	Addressing Education, Health and Psychosocial Needs of NT - DNT Families	Pune City Pune Maharashtra 411015	1404653.50	0.00	1001885.00	0.00	2406538.50	0.00	0.00	0.00
5	Relief support for Pardhi Community	Indapur Pune Maharashtra 413114	0.00	0.00	169893.00	0.00	169893.00	0.00	0.00	0.00
6	Nirbhaya Empowering women and girls to end sexual violence in India	Satara Pune Maharashtra 415001	0.00	0.00	835268.00	0.00	420766.00	0.00	414502.00	0.00
7	Covid relief support	Pune Pune Maharashtra 411015	11601.86	0.00	0.00	0.00	11601.86	0.00	0.00	0.00
8	Educate and Empower NT DNT Girls	Indapur Pune Pune Maharashtra 413114	432740.00	0.00	2247404.00	0.00	2582769.00	0.00	97375.00	0.00
Total			1959864.36	0.00	13871056.00	0.00	13482967.36	0.00	2347953.00	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 11711412.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.):1782448.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):13493860.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or.
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	Laptop Dell	Coordinator and mobilizer use	87000.00
(ii)	Creation of movable assests	Furniture tables and chairs	Center Use	23600.00
(iii)	Creation of movable assests	Laptop Lenovo IP-3	Coordinator use	40500.00
(iv)	Creation of movable assests	Printer Epsone 5290	Migration resource centres Wagholi use	20500.00
(v)	Creation of movable assests	Printer Epsone L3210	Community center Indapur Use	14210.00
	Total			185810.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	Book Shelf Cupboard	24738.62	0.00	0.00	22264.75
ii	Sewing Machine	12257.32	0.00	0.00	10418.72
iii	LCD Projector	57145.88	0.00	0.00	48574.00
iv	Furniture	12348.53	0.00	0.00	11113.68
v	Laptop	37094.40	0.00	0.00	22256.64
vi	Colour Printer	14034.56	0.00	0.00	11929.38
vii	Digital Camera	18462.89	0.00	0.00	15693.91
viii	Mobiles	78800.00	0.00	0.00	47280.00
ix	Chair	6988.92	0.00	0.00	6290.03
x	Computer- LG	836.78	0.00	0.00	502.07
xi	Hard Disk 1 TB	142.99	0.00	0.00	85.80
xii	LED Screen for E-learning	11505.60	0.00	0.00	6903.36
xiii	Furnithure Set Up	23940.00	0.00	0.00	21546.00
xiv	Table for Library	4796.09	0.00	0.00	4316.48
xv	Computer I-Ball	598.75	0.00	0.00	359.25
xvi	Steel Cupboard- Rangoli	4619.67	0.00	0.00	4157.71
xvii	Books	23712.59	0.00	0.00	20155.71
xviii	Furniture Tables and chairs	0.00	23600.00	0.00	21240.00
xix	Laptop Lenovo IP-3	0.00	40500.00	0.00	32400.00
xx	Printer Epsone 5290	0.00	20500.00	0.00	16400.00
xxi	Printer Epsone L3210	0.00	14210.00	0.00	8526.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

xxii	Laptop 2 Dell	0.00	87000.00	0.00	69600.00
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(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	No such immovable properties	00	00	0.00
	Total			0.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (wuth effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 13679670.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	0.00
(b)	FD made during the year	0.00
(c)	Less: realisation of previous FD	0.00
d	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 1446.00
- (b) in FC designated bank account: 0.00
- (c) in utilisation bank account(s): 2346506.00
- (d) total Rs.(a+b+c): 2347952.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374390	fcra.00691@sbi.com.in	SBIN0000691	XXXXXXXX4388	08/01/2021

(b) Details of another FCRA Account(if any.) for keeping or utilising foreign contribution (As on 31st March of the year ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
PUNJAB NATIONAL BANK	AURORA TOWERS PUNE CAMP PUNE MAHARASHTR A 411001, PUNE CAMP, Maharashtra, Pune	020-26130300	bo0386@pnb.co.in	PUNB0038600	XXXXXXXXXX X7662	05/04/2014
ORIENTAL BANK OF COMMERCE	284,RADIANT RAHEJA MILLENIUM,M. G. ROAD PUNE MAHARASHTR A 411001, PUNE, Maharashtra, Pune	02026130300	bo0386@pnb.co.in	ORBC0101054	XXXXXXXXXX X7662	05/04/2014
PUNJAB NATIONAL BANK	SURVEY NO 164/2-B, PLOT NO. 36 ADARSH COL PUNE MAHARASHTR A 411032, PUNE, Maharashtra, Pune	7447469327	bo1783@pnb.co.in	PUNB0178300	XXXXXXXXXX XXX1619	01/11/2018

8 *Whether during the period under report:

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|--------|--|----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

Declaration

I/We SANTOSH JADHAV hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.

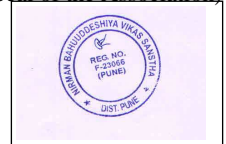


SANTOSH JADHAV

[Name of the Chief Functionary

(President)

(Seal of the Association)



Ministry of Home Affairs