

Form FC-4
[See rule 17]

Darpan ID*** : MH/2017/0171658

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

(i). Number : 083930653

(ii). Date : 24/08/2015

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 1588546.00

(b) Income During the year*:

(i) Interest: 39632.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
------	---------------------------------------	--	------------------------------

(c) Foreign Contribution received during the financial year

(i) Directly from a foreign source: 3382352.00

(ii) as transfer from a local source: 442400.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 5452930.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	terre des hommes	Institutional	Ruppenkampstrasse 11A, D-49084, Osnabruck , Germany , Email Id: a.recknagel@tdh.in , Website Address : http://www.tdh.de	Educational	Access to Education and Better Health Development For NT-DNT Children	588124.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	terre des hommes	Institutional	Ruppenkampstrasse 11A, D-49084, Osnabruck , Germany , Email Id: a.recknagel@tdh.in , Website Address : http://www.tdh.de	Educational	Access to Education and Better Health for NT-DNT Children	967476.00
3	The One Percent Scheme	Institutional	Gardenholm, Sussex Avenue, Ross on Wye, Herefordshire, HR9 5AJ , United Kingdom, Email Id: trustees@onepercentscheme.org, Website Address : http://www.onepercentscheme.org	Educational	Educational Support for Children from most Backward Denotified and Nomadic Tribes in India	92238.00
4	SWISSAID	Institutional	Lorystrasse 6a, PO Box 422, 3000 Bern 5 , Switzerland, Email Id: info@swissaid.ch, Website Address : https://www.swissaid.ch.com	Social	Mainstreaming of Nomadic and Denotified Tribes Phase III	534514.00
5	Karuna Trust	Institutional	72 Holloway Rd London N7 8JGUK , United Kingdom, Email Id: info@karuna.org, Website Address : https://www.karuna.org	Social	Access to Development and Capacity Building of NT DNT Communities	1200000.00
6	Green Tara Foundation	Institutional	Shop No.5,Pune Alandi Road,Nr Shivajirao Bhosale Sahakari Bank,Kasturbha B, Kasturbha Housing Society, Vishrantwadi,Pune 411015 , India, Email Id: greentarafoundation1@gmail.com, Website Address : http://www.greentarafoundationpune.org/	Social	Maitri Network Project	442400.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	1734514.00
2	Educational	1647838.00

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Access to Education and Better Health for NT-DNT Children	PHULE NAGAR AND VISHRA NTWADI Pune Maharashtra 411015	585007.00	0.00	967476.00	0.00	1552483.00	0.00	0.00	0.00
2	Access to Education and Better Health for NT-DNT Children	PHULE NAGAR, BHIM NAGAR, VISHRA NTWADI Pune Maharashtra 411015	0.00	0.00	588124.00	0.00	220892.00	0.00	367232.00	0.00
3	Education al Support for Children from most Backward Denotified and Nomadic Tribes in India	INDAPU R Pune Maharashtra 413104	0.00	0.00	92238.00	0.00	89746.00	0.00	2492.00	0.00
4	Mainstreaming of Nomadic and Denotified Tribes Phase- III	INDAPU R Pune Maharashtra 413104	1003578.00	0.00	534514.00	0.00	1537082.00	0.00	1010.00	0.00
5	Maitri Network Project	KHATAV Satara Maharashtra 415505	0.00	0.00	442400.00	0.00	409160.00	0.00	33240.00	0.00
6	Access to Development and Capacity Building of NT DNT Communities	INDAPU R Pune Maharashtra 413104	0.00	0.00	1200000.00	0.00	1200000.00	0.00	0.00	0.00
Total			1588585.00	0.00	3824752.00	0.00	5009363.00	0.00	403974.00	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):4977615.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :52386.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or echnomic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, lingusitic or relgional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assests	Camera	Asset-Mainstreaming of NT-DNT	32500.00
	Total			32500.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 5062501.00

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	0.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 1381.00

(b) in FC designated bank account: 34684.84

(c) in utilisation bank account(s): 367907.89

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

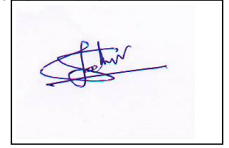
Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
ORIENTAL BANK OF COMMERCE	284 RADIANT RAHEJA MIL LENIUMM G ROAD PUNE, PUNE, Maharashtra, Pune			Not Available	XXXXXXXXXX X7662	

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



SANTOSH JADHAV

[Name of the Chief Functionary

(President)

(Seal of the Association)



Ministry of Home Affairs