



efrah

FOR SMILE ON EVERY FACE



ANNUAL REPORT 2017-18

EFRAH- Empowerment for Rehabilitation Academic & Health

Head Office - Community Centre, 2nd Floor, DDA Flats, Kalkaji, Behind Mini Market, New Delhi-110019

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To Our Stakeholders



We thank all those who have helped us exist, work and contribute to our society. I would like to thank EFRAH partners, staff and the governing board members for their unstinted support to EFRAH in all activities. Their involvement ensures that EFRAH is able to bring about a positive and lasting change in the lives of the targeted communities.

None of the achievements would have been possible without the commitment and efforts of EFRAH team, its board and partners with whom we share a collective dream and contribute towards its realization. Through all the interventions support and implementation by EFRAH, lies the underlying belief that you must be the change you want to see in the world.

As we embark on this journey, with new goals and deeper focus, we invite you to join us towards our ultimate goal of a happy, healthy life for all. I wish everyone in EFRAH the very best and I firmly believe that through our collective efforts we can provide a better future to all the underprivileged sections across the country. At EFRAH we sure that “as we stand together as one, change will come”.

On behalf of the Board of EFRAH, I am pleased to present the Annual Report- 2017-18.

Sayeed Ahmed
Secretary- EFRAH

About the Organization

EFRAH-Empowerment for Rehabilitation Academic & Health is a society started in 1997 for social transformation and came in legal existence in 1999 with a mission “to work for the holistic development of people living in dehumanized and deprived situation in the society without any discrimination on the basis of caste, creed and religion”. EFRAH believes in the basic capacities of people to develop as useful citizens capable of managing their affairs and contributing towards the development of community. EFRAH has exhaustive interventions in the field of Education (Facilitating children through learning centers & mainstreaming those children with school, Advocating Right to Education Act, importance of social & financial education), Life Skills and Livelihood (Vocational Training, Self Help Group formation, Micro Finance & placement of students capacitated through vocational training), Health (RCH Awareness & HIV/AIDS prevention), Disaster Risk Reduction (Awareness and increased coping capacity to shocks induced to disaster and School Safety Initiative) and Rights (Advocacy for Child Rights, domestic violence and harassment related to Adolescent girls/Women). At community level, we form peer groups and orient/capacitate them for concerned matters along with group management.

Our capacity to carry out the project is our 20 year rapport with the community and our experience to implement several community development programs, especially in the area of education and women empowerment. EFRAH is functioning through child centred community development approach and advocacy is a part of our each program. We adopted “education and rights” as a tool for social change particularly among informal economy sector as well as unorganized community.

We Believe- EFRAH believe that we may not be able to solve all the problems, we may not be able to bring justice and equality to everyone but surely we will be able to influence the lives of some who would in **turn** carry our mission forward.

Vision- To build a society based on promoting socio-economic justice, social sensitivity and empowerment of deprived groups, to enable them to become self-reliant and work collectively for social change.

Mission- EFRAH is committed to the holistic development of people living in dehumanized and deprived conditions in the society, without any discrimination on the basis of caste, creed and religion.

Objective- To help in the all-round development of deprived and disadvantaged sections of the society, particularly women and children belonging to the rural and urban communities through education, health, environment, social and economic development.

Impact- We have reached out to this many and we have been able to enrich this many lives and are still counting.

EFRAH has long standing experience in working towards community empowerment. It will make a positive difference in the lives of resettled, migrated and others in the project area by.....

- Delivering services
- Engaging in Advocacy, Promoting and protection Human right
- Enabling non-violence conflict resolution awareness
- Facilitating community education that will promote and foster non-discrimination, caste, creed, non-violence, understanding and corporation in order to achieve mutual respect, inclusiveness, harmonious relation and effective participation in the community
- Building and Enhancing skills & capacity of community and individuals for a sustainable livelihood
- Commencing relief & rehabilitation during and after emergencies & disaster.

“EFRAH” is a member of “credibility Alliance” has been Accreditation under “Desirable Norms” prescribed for good governance of Voluntary organization.

Our Programmes

EFRAH had started in 1997 taking Education as a social development tool for society in all perspective. During implementing education programme we came across different needs for different community around like Adolescents Girls, women, Youth and Children with special needs and it envisages us to diversify in other important social issues related to Children, women and adolescents girls like Health, Livelihood, Gender Violence, Disaster Risk reduction, Community Development and most importantly formation of community based groups which may take over the social initiatives after certain year of time period in terms of ensuring sustainability.

EDUCATION

EFRAH experienced a wonderful opportunity working with socially & economically deprived children to promote the quality education through integrated learning centres along with receiving nutrition through mid-day meal. We sincerely believe that such projects should be replicated in other locations. EFRAH is running education centres in the community and in Municipal schools we provided them a reading environment within the school.



Common and hammering problems in EFRAH intervened area are engagement of children household labour, engagement of Girls either in taking care of younger siblings or working as a domestic helpers, children are functionally illiterate despite of various government education programmes. Parents eager to send their children in the schools but poor quality of education, inadequate infrastructure facilities in schools, absence/inadequate facilities for pre schooling & remedial education to check drop out, ability &

resources on the part of the parents of the underprivileged children to take care of their small children (3 to 6 years) when both the parents are away at work in the absence of adequate crèche facilities activated by the state, inadequate & imperfect learning in the government schools.

This year, EFRAH was fortunate to see its cluster of Education centres grow by twenty eight percent. Weekly meetings were organized with the teachers, to connect, reflect, and plan further. Project Coordinators and staff have made it a particular point to engage with parents so that they become an integral and vital part of student learning and growth. Parents in the community, seeing the impact of the centres, on their children, advocated for a school to be opened.

- **NIOS Schooling-** Total number of 86 adolescent's girls were enrolled in 10th and 12th class Examinations through National Open Schooling. All students from EFRAH demonstrated an immense will to succeed and outdid expectations.

▪ **Bridge Course, After School (Remedial)**

and Pre-School Education- Ensuring Right to education and Overall Development of the children organization running education programme in the community as well as in the schools for improving quality education, check drop out and mainstream out of school children into government and private schools.

▪ **Partnership with SDMC Schools-** In order to improve the quality of education to support the national objective of universal enrolment and retention. EFRAH is enduring a project on bringing quality in South Delhi Municipal Corporation (SDMC) primary schools.

▪ **School Safety Initiative and Building Safer and Resilient Communities (Disaster Risk Reduction)**

- The world is steadily becoming more urban, although, urbanization as an irreversible process and thus urban vulnerability becomes a reality. Building Safer and Resilient Communities and School safety Initiatives in Urban Slums and SDMC schools of Delhi focused on the communities and children which are most vulnerable in terms of disaster. The project's objective is that vulnerable children and mothers have increased coping capacity to shocks induced by natural hazards and everyday risks by

Safe guarding protection, education, health & nutrition and other lifeline services It foresees that Children, mothers and communities demonstrate resilience through increased capacity and risk reduction initiatives with child centered approach, Children and school authorities have increased capacity to identify and minimize risks through comprehensive school safety planning and lastly Child centered resilience approach is recognized at government line department level. Through group meetings, trainings and consultations. **In 2017-18, we have been able to directly reach out to 32744 child, 1791 Teaching Staff, 145 Non-Teaching Staff and 1252 SMC Members.** EFRAH also initiated Schools safety Training on SDMP (school disaster management plan), Hazard, Vulnerability, Capacity Assessment (HVCA) has been conducted. 40 HVCA (Hazard, Vulnerability, Capacity Assessment) programme has been conducted in all 40 project intervention schools. Coordination with the SDMC, education department and Delhi Disaster Management Authority (DDMA) was maintained during the intervention period. The entire experience and outcome of the intervention was used to advocate for policy or practice changes in the SDMC, education department and DDMA.

- 206 out of school children including activity center were enrolled in different government or private school during this financial year.
- Throughout the year 112 children from the rag pickers community attended the activity center.
- Around 304 members of School Management Committee were capacitated on their role and responsibilities.
- Around 107 teachers have been capacitated on quality teaching and learning.
- Around 525 Beneficiaries has been covered through different enrolment drive campaign for out of school children.
- Provided learning resource to 660 children.
- Under the child sponsorship programme 750 children sponsored their education for ensuring Rights



LIVELIHOOD AND LIFE SKILLS

India will have the world's youngest population by 2020, with an average age of 29 years, and with 13 million people entering the workforce each year. Only 2% of the workforce in India is currently formally skilled, leaving the vast majority of youth without the skills, knowhow or networks to enter the workforce. This leads to large scale unemployment or under-employment, even as industries are unable to fill their job vacancies.

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EFRAH Vocational and life skills training programme is a mainstay of the organisation innovative strength and essential to the country's social cohesion. The quality of training programme, its focus on a holistic employment and occupation concept, the good transitions it enable young people to make from training to employment. In target area of the organisation an urgent need to exist for specialized education integrated with awareness and functional improvement for these groups to improve their lives, decrease their dependency, increase their work efficiency and sharpen their capabilities for adaptation to social, economic and technological changes in the midst of their lives and work.



In 2017-18, the organisation have been trained total 1050 women/young women/youth throughout the year. As a result of which a total number of 837 trained beneficiaries are placed in different agencies were engaged in earning livelihood for them through computer & hardware, Basic computer, DTP Course, tally/Accountant, fashion designing and pattern making, BPO calling, English Speaking and personality development, basic computer, beauty culture and child care etc.

WOMEN EMPOWERMENT

EFRAH provide immediate intervention to women and adolescents Girls experiencing financial crisis, violence and sexual harassment etc. We are working on the empowerment and prevention of any violence against women through the following activities:

- **Aangan Samooh:** Our overarching aim is to enable CBO members to understand and be confident in their right, working together to demand and secure their entitlements supporting CBOs to lead public information campaigns and advocacy events in their communities, such as mass rallies, interactive meetings and public hearings, to teach others about their rights. EFRAH support CBO members to carry out community-based monitoring of services and to speak out to the relevant authorities when service providers are not meeting their



service obligations. The organization working with women groups to develop their capabilities, especially through our community and school development programme to leading together and our series of training and workshops.



2017-18 in this project for building capacity and raising their voice to fight patriarchy. Keeping in the mind to provide a platform for discussion on their wishes in life, career guidance, opportunities in society to adolescent girls EFRAH has started to engage adolescent girls from the community in target areas.

- **Assertion of Women & Girl's Rights as Human Rights:** Women and girls are often the victims of triple discrimination based on their gender; caste and class and are particularly prone to different types of inter-related structural violence at the levels of community, state, economic, caste, and domestic. Ending violence against women requires change at every level — from State systems and laws through to organizations such as schools, workplaces and support services, local and cultural communities, and down to individual relationships and behaviors. In this context EFRAH started dialogue with Dalit women and adolescent girls through individual contacts in families and engaged them through activities. in
- **Mahila Panchayat (End Violence Against Women):** EFRAH's multi-pronged approach to stop violence against women provide direct support to women experiencing abuse and injustice through our women accelerating social program for women, which has trained paralegal workers from the community to take on case work; counsel women in need and provide legal support and referrals to the police, lawyers, or the formal judicial system when necessitate. Our "Mahila Panchayat" program includes smooth running of Mahila Panchayats and awareness programme at the grassroots level. In Campaign against domestic violence programme, we oversees the investigation, case registration, arbitration, judgment, and follow-up of domestic violence cases, conducts legal literacy workshops for educating grassroots women, builds the capacity of community based paralegal case workers and provides legal aid and counseling to women in crisis situations. The Collective groups are formed in the areas and 100 collective members are engaged in these groups. 36 collective meetings were conducted and 98 cases were successfully solved during the year and 8 cases were referred to court.
- **Self Help Groups-** 40 Groups were formed in EFRAH. Regular monthly meetings were conducted for new group formation and their day to day issues discussed in the meetings. More than 400 Female are member of this group. Total Inter loaning provided to women Rs. 8, 00,000 in 2017-18. Total Saving of the SHGs groups is Rs. 10, 00, 000.00 in 2017-18. An exposure visit was conducted for all groups in Mangol Puri and Khaadi Graam Ayog (Gandhi Darshan) to understand Income Generation Activities. The Self Help group were capacitated on banking system, micro, finance and saving process. Income generation program was introduced within SHG group. Women were trained on the preparation of Suits, Kurti, Colours, Diyas making and lemon squash respectively. 5 capacity building workshop were conducted for all groups to clear the concept of SHGs (Meetings, loaning, Record Keeping, linkages, income generation activities) etc. Approx. 100 members were participated in this workshop. Different training programs were held on gender equality and violence with redressal Mechanism.

- Adolescent girls' Awareness on Sexual Harassment & Life skill Programme:** In Supporting Gender Equality and life skill in the target areas aimed at supporting the community to improve the conditions women and girls through protection of their rights and their empowerment, It was envisaged that the Programme would contribute to the realization of the outcome of 'Consolidating stronger democratic institutions and mechanisms for social cohesion where the vulnerable population will benefit from quality social welfare and social protection services. A total number of 153 beneficiaries were covered throughout the year in 5 awareness programmes .The participants were capacitate on issues related to adolescent girls like Sanitation, Health & hygiene, sexual harassment, eve-teasing & life skills.

HEALTH

EFRAH is implementing Targeted Intervention Programme for 1892 Female Sex Workers. EFRAH adopted two approaches to cover unnerved/ underserved areas in context of Female Sex Worker and provide information of control and prevention of HIV/AIDS amongst target population. EFRAH increases availability of treatment option for STI, availability of condom for safer behaviour during sexual interaction to reduce new infections and provide comprehensive care, support and treatment to all persons living with HIV/AIDS. **In 2017-18 total 17736 HRG contacted one to one and 17540 regular contacted, 5524 Female Sex Worker came to Clinic and 5141 getting RMC, 1075 get syphilis testing, 2502 HRG tested in ICTC centres , 442362 condoms distributed the target group, 4914 has been counselled for behaviour change and 5 found positive referred to ART centre.**



Reproductive child health programme- The Organisation provided the services for preventive, curative and health promotion of the women and children with special focus on children women and adolescent girls. *Apart from that 18 Health camps and 26 weekly OPDs were organized on different themes like Gender, HIV /AIDS, Anemia, reproductive, Cervix Cancer, & Tuberculosis in collaboration with different organizations, government Hospitals & Primary Health Centres and 4865 beneficiaries benefitted. 42 Counselling sessions for adolescent girls and women organized where 865 were counselled for their day to day problems has been resolved. 1,754 Sanitary Napkins were distributed among adolescent girls and women under women menstruation and hygiene programme.*

Nutrition awareness for women and Adolescent Girls– The organisation support on nutrition, immunization, importance of breastfeeding, weaning and how to give home cooked food to the children and what all can be given to them. All such important information was provided to women and young girls in the proper nutrition guidelines in different stages of life like Infancy, Growing Children, Adolescence, Pregnancy and Lactation and Old Age

ADVOCACY

People Cantered Advocacy is an advocacy method pioneered by EFRAH for the empowerment of people and the realization of their rights. It is a set of actions aimed at influencing public policies, societal attitudes, and socio-political processes in order to enable and empower the marginalized to speak for them. People cantered advocacy engages the spirit of democracy, serving as an advocacy method that is by the people, of the people, and for the people. The Organization ultimate goal is to

bring excluded community to the forefront on Right to Education, social Entitlement, Community development issues, thereby securing recognition as dignified citizens of this country and can access to their socio-political and economic rights, Community can take benefits from the Govt. Schemes and should demand their needs. Organization aware the community on Social and constitutional entitlements and bring leaders out of the groups. Build the capacity to the community groups on social/ legal process to avail the concerned rights and inform them about the related departments.

Advocacy with Government Agencies: in this year the advocacy with government agencies at block and district level on various issues related to grounding of government schemes and social entitlements also done in this project and linking different entitlement to the target beneficiaries. The advocacy meetings were organized on related to Grievance and problems on RTE compliance. These meetings are conducted to spread awareness on GR and RTE through these meetings we were able to collect 182 grievances related to sanitation, quality education, and lack of teachers, scarcity of drinking water etc and reach out around 372 beneficiaries throughout the reporting year. The organisation conducted meetings and discussion with political leaders about the rights of labours and challenges of labours in the area to resolved the issues for betterment of the migrant labours and we organized Labor laws Training with the workers. This was a direct interaction with the AAP party (state government) and the issues were brought to light by the workers and the employees. Social security schemes such as pensions, aadhar card and bank accounts were discussed with the MLA and Counselor.

NETWORK

Linkages were developed with other networks and organization to support the programme such as RTE forum, Delhi Forces, JSAD, AIIMS Hospital, A.H.F. Foundation, Delhi T. B. Association, Jan Shokshan Sansthan Prayas, Dr. Reddy Foundation, Unnati Foundation, Lakme Saloon, SDMC Schools, Liver Care Foundation, Cancer Society of India, L.N.J.P. Hospital, Parivar Seva Sanstha, NIIT Foundation, N.V.S. Hospital, Bank of India, S.B.I. Bank, Asha workers, Anganwadi Workers, Hamdard Hospital, Azad Foundation, DSACS, Mir Charitable Trust, Muneer Foundation, VLCC etc.



CAMPAIGN

EFRAH plays a critical role in coordinating, networking and planning campaigns that work collectively with likeminded NGOs and Network. The campaign support programme lends special attention to Right to Education, Domestic Violence, Gender issues, legislative advocacy, working with social activists to catalyze social change at the policy level. The campaign support program seeks to continue its geographical focus on the Delhi.

Campaign against child labor and Right to Education; we tried to involve maximum population to realize the importance of girl child and their rights. Broader dimension of the campaign is community awareness on RTE provisions and safe environment for girl child in different parts of Delhi. We conducted rallies, street plays, street corner meetings, door to door awareness programme for RTE, Gender awareness, Domestic-violence, Health, Ladli Schemes, Drug Addiction and Water & Sanitation.

- **Social Leadership and Child Led Programme** -The EFRAH children's groups are based on the belief that children should have the power to assert their rights. The children play an important part in developing their communities and simultaneously develop their own personalities and set a good example to their peers and neighbors.

- **Beti Zindabad Campaign 2017:** In solidarity for the "16 Days of Activism against Gender – Based Violence" EFRAH has organized series of activities from 1st December to 12th December 2017 in Sonipat & Kaithal District of Haryana. These activities were also part of Beti Zindabad Campaign of ActionAid. During the 16 days activism and Beti Zindabad campaign over thousands people reached out directly through awareness meetings in 10



villages of Sonipat and Kaithal. These village level meetings on Gender Based violence organized under the leadership of adolescent girls group in these villages. They have organized various activities such as mobilizing community, creating awareness to eliminate gender based violence, discussions with children, women and girls by involving PRI members, Anganwadi workers, ASHA, ANMs and other village level government stakeholders. During village level meetings adolescent girls group has captured the issues to be addressed to end gender based violence as well as gaps in the implementation of rules, regulations, policies and schemes which empower girls and women to fight against patriarchal society and system through poster making, debates and group discussions.

CAPACITY BUILDING

Capacity building involves enhancing the capacities of grassroots activists and support groups at local, regional, national and foreign visitors, in order to advocate for social justice and strengthen democratic alliances. People centered advocacy is possible only if the local level leaders have the capability and knowledge base to advocate for their communities.

- **Capacity building of formed group of Garment worker:** During the reporting period a total of 13 result oriented meeting with formed group carried out. The activity was objective oriented and aimed at building capacity of group members about leadership, role and importance of leadership, concept of group, formation of group, why garment workers need to form a group, how they can be benefited from group, how garment workers could voice their demands in collective way and importance of collective work. Keeping the objective of the group meeting in mind 13 group

meetings took place and with the help of these group meetings we managed to convey our message to 224 group members

- **Capacity Building of Community Volunteers on schemes and entitlements:** In 2017 total 150 community volunteers associated from 69 villages of three district capacitate on schemes & entitlements. These volunteers also engaged with the project for facilitating eligible people in filing application for scheme, in writing complaints with officials and liaison with local and block level agencies and authorities who are responsible for implementing social security schemes at ground level. To build the capacity of community IEC materials in simple language and easily understandable developed and distributed among volunteers and community as well
- **Strengthening Village Level Atrocity Monitoring Committee:** In order to strengthen village level committee of Dalit women and young girls, four capacity building training workshops organized in this project first two in August 2017 and second two in the month of November 2017 Kaithal Sonipat. Through these capacity building workshop total 115 Dalit women and young girls were capacitate from 10 project of Kaithal and Sonipat district.
- **Capacity building and orientation of SMC members on their roles and responsibilities:** Section 21 of the Right to Free and Compulsory Education Act 2009 (RTE), mandates the formation of School Management Committees (SMCs) in all elementary government, government-aided schools and special category schools in the country. SMCs are primarily composed of parents, teachers, head teachers and local authorities. Parents have become the members of SMCs but they are not aware about their rights and responsibilities because of which we have conducted 6- SMC training during this reporting period with 299 SMC members, Through these trainings we make SMC members realize about their roles and responsibilities, right to prepare school development plan and monitoring of school activities (educational and infrastructural).
- **Capacity Building and orientation of Teachers on quality teaching & learning:** During this reporting Year two teachers training were conducted on quality teaching and learning, around 83 teachers got trained. Miss Anamika and Rachna Sarkari from DIET were called for the training. The resource person conducted training of teachers on enhancing quality education and increase learning level outcome of children.

SECURING RIGHTS

This organization is aimed at securing the rights of people by ensuring sustainable livelihood and capacity building on their rights. EFRAH provides advocacy support to people also in case of violence of their rights and contributes to the enactment of new policy for labour rights by managing coordination with different govt department and competent authorities. EFRAH is working with 20000 direct beneficiaries constituting of street vendors, construction labor and garment workers whose labor rights are mainly supposed to be violated as they are the soft target for the government or the self interested employer. We do advocate their rights.

COMMUNITY VOLUNTEER AND INTERNSHIP: EFRAH conducts the Internship Program for the college students. Under the Internship Programme, college students from various universities do a month-long internship during the summer break from college. The students learn how to write a concise

email, answer a telephone, or greet their colleagues in a professional manner. While working in an office environment, they also receive the opportunity to observe how others operate and take on those positive attributes, whether it's communication, behavior, or office etiquette. Total 9 MSW students , 11 BSW Students and 2 B.ED Students from IGNOU , Maulana Azad National Urdu University, Alfa Universty , Azim Prem Universty and Jamia Universty turned up this year to complete their internship with us on various topic i.e. Education , Livelihood , women empowerment etc.

VISITORS AND SUPPORTERS AT EFRAH

After an incredible year, EFRAH would like to acknowledge our amazing supporters, without whom our work wouldn't be possible. With your continued assistance, we are seeing wonderful progress in the ability of slum dwellers and their communities to lift them out of poverty. We thank you for your deep commitment to enhancing the quality of life of Delhi's slum communities, and for enabling us to build on the successes of last year.

Our Partners and Well Wishers

EFRAH would like to acknowledge our amazing well-wishers and supporters, without whom our work wouldn't be possible. A large amount of financial and non-financial support is being provided by:

- Azim Premji Philanthropic Initiatives (APPI)
- Essel Social welfare Foundation,
- Oxfam India,
- Save the Children,
- HCL Foundation,
- Action Aid/European Commission
- ActionAid/Adobe Foundation
- ActionAid/John Lewis Foundation
- Delhi State AIDS Control Society (GNCT),
- Delhi Commission for Women,
- Bharat Heavy Electrical Limited (BHEL)
- South Delhi Municipal Corporation,
- Directorate of Health Services (GNCT),
- Community and individuals supporters.

Board of Directors

S. N.	Name	Father/Husband Name	Sex	Age	Designation	Profession
1.	Mr. Rajesh Jaiswal	Sh. R. L. Gupta	M	58	President	Business Man and Social Worker
2.	Mr. Sayeed Ahmed	Sh. Zaheer Ahmed	M	47	Secretary	Social Worker
3.	Mr. Zahid Hussain	Md. Nazar Hussain	M	67	Member	Social Worker
4.	Mr. Santosh Samal	Mr. N. C. Samal	M	52	Member	Social Consultant
5.	Mr. Kausar Praveen	Mohd. Akil	M	47	Member	Social Worker

6.	Ms. Prabhati Das	Mr. S. N. Das	F	45	Member	Social Activist
7.	Mr. Muqem Ahmed	Mr. Bashir	M	62	Member	Rtd. Milap Press

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- Empowerment for Rehabilitation, Academic and Health (EFRAH)**
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- Project office**
 C-118, Madanpur Khadar Kachhi Colony,
 Madan Pur Khadra Resettlement Colony, Samosa Chowk,
 Sarita Vihar, New Delhi- 110076, **Phone-** +91-9999363886,
- E-110, Near Police Chawki**
Shaheen Bagh, Abul Fazal Enclave, Okhla Jamia Naga, New Delhi-110025
- Basti Vikas Kendra,**
 Gandhi Basti, Behind DTC depot, **Okhla Subzi Mandi**
 Near Okhla Railway Reservation Centre, New Delhi-110025

Income and Expenditure 2017-18

EFRAH-EMPOWERMENT FOR REHABILITATION ACADEMIC & HEALTH BALANCE SHEET AS AT 31-03-2018

		As at 31/Mar/18
SOURCES OF FUNDS		
CAPITALS :		
Balance B/d	2,367,734	
Add: Addition during the year	-	
Add: Net Income over Expenditure for the year	8,611	
		2,376,345
UNSECURED LOANS		166,960
CURRENT LIABILITIES		
Grant Received in Advance		4,830,000
Sundry Creditors		640,907
Salary Payable		2,031,013
Expenses Payable		717,875
TDS Payable		9,646
	Total	10,772,746
APPLICATION OF FUNDS		
FIXED ASSETS (Annexure-I)		655,956
CURRENTS ASSETS		
Cash In Hand		15,774
Bank Account		7,684,864
Receivable Account		2,259,510
Deposit		156,642
	Total	10,772,746
<p style="text-align: right;">As per our report of even date</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>For EFRAH- Empowerment for Rehabilitation Academic & Health</p> <p style="text-align: center;">For EFRAH</p> <p style="text-align: center;"><i>Secretary</i> Secretary</p> <p style="text-align: center;"><i>R. Taiswal</i> President</p> <p>Date: 29-09-2018 Place: Delhi</p> </div> <div style="width: 45%; text-align: right;"> <p>For Keshari Keshari & Co. Chartered Accountants Reg. No. 008646C</p> <p style="text-align: center;"><i>Santosh Kumar Keshari</i> Partner</p> <p>M. No. 077873 Date: 29-09-2018 Place: Noida</p> </div> </div>		

**EFRAH-EMPOWERMENT FOR REHABILITATION ACADEMIC & HEALTH
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR THE YEAR ENDED 31 MARCH 2018**

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
To Administration & Management Expenses	1,354,151	By Donation	625,507
To Meeting and Training Expenses	531,749	By Foreign Grants received from:-	
To Awareness Programm Expenses	8,281,867	Save the Children	7,910,162
To Reproductive & Child Health Program Expenses	5,050	Action Aid	6,416,524
To Capacity Building	25,000	OXFAM India	1,663,000
To Community & Education Committee Expenses	1,791,113	By Indian Grants received from:-	
To Advocacy & Workshop Expenses	671,006	HCL Foundation	1,082,800
To Teaching, Learning, IEC Material Expenses	2,216,336	Essel Social Welfare Foundation	3,683,218
To Books & Stationery Expenses	585,383	Delhi State Aids Control Society	1,630,695
To Reporting & Documentation Expenses	54,050	Delhi Commission for Women	81,288
To Fooding, Boarding & Loadging Expenses	437,654	Azim Premji Philanthropic Initiative	6,341,800
To Miscellaneous Expenses	85,562		
To Conveyance & Travel	810,308	By Interest	316,050
To Oreintation of School Safety Commet	39,280		
To Rent	1,602,565		
To Social Security for Staff	90,116		
To Honorarioum to Programme staff	1,002,808		
To Vocational and Life Skills Training Exp	450,503		
To Salary & Partime Personal	9,541,161		
To Audit Fees	28,600		
To Depreciation	138,172		
To Excess of Income over Expenditure	8,611		
Total	29,751,044	Total	29,751,044

As per our report of even date

For EFRAH- Empowerment for Rehabilitation
Academic & Health . For EFRAH
For EFRAH
Arjun
Secretary
Rajiv
President

Date: 29-09-2018
Place: Delhi

for Keshari Keshari & Co.
Chartered Accountants
Reg. No. 008646C

(Santosh Kumar Keshari)
Partner
M. No. 077873
Date: 29-09-2018
Place: Noida

