

# ANNUAL REPORT

## 2015-16



### **EFRAH-Empowerment for Rehabilitation Academic & Health**

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**From the Secretary's Desk**

*"The test of our progress is not whether we add more to the abundance of those who have much; it is whether we provide enough for those who have little."*-[Franklin D. Roosevelt](#)



We thank all those who have helped us exist, work and contribute to our society. I would like to thank EFRAH partners, staff and the governing board members for their unstinted support to EFRAH in all activities. Their involvement ensures that EFRAH is able to bring about a positive and lasting change in the lives of the targeted communities.

None of the achievements would have been possible without the commitment and efforts of EFRAH team, its board and partners with whom we share a collective dream and contribute towards its

Realization. Through all the interventions support and implementation by EFRAH, lies the underlying belief that you must be the change you want to see in the world.

As we embark on this journey, with new goals and deeper focus, we invite you to join us towards our ultimate goal of a happy, healthy life for all. I wish everyone in EFRAH the very best and I firmly believe that through our collective efforts we can provide a better future to all the underprivileged sections across the country.

On behalf of the Board of EFRAH, I am pleased to present the Annual Report- 2015-16. Regards,

**Mr. Sayeed Ahmed**  
**Secretary- EFRAH**

## EFRAH-Empowerment for Rehabilitation Academic & Health

### ABOUT EFRAH

EFRAH- Empowerment for Rehabilitation Academic & Health is a Non-Governmental Organization started in 1997 and came in legal existence on 17<sup>th</sup> March 1999 through getting Registration under Society Registration Act 21 of 1860 and its Registration No is S-34553 in Delhi (India). It is registered under Foreign Contribution Registration Act 6 (1) (a), Registration No. 231660324 as well as registered under Income Tax Act of 80G and 12A. We started with 150 children of vegetable vendors in Okhla vegetable market area, New Delhi with an aim to mitigate child labour and mainstream those children with school for the sake of availing regular education. Those 150 children were engaged as child labour along with their parents in vegetable market. The core areas of EFRAH intervention are **Education, Livelihood Health and Rights**.

At present, we are working in Madanpur Khadar J.J. Colony, Ali Vihar, Badarpur, Gautampuri, Jaitpur, Okhla Industrial Area, Sangam Vihar, Tughlakabad Extension, Shaheen Bagh, Batla House, MCD schools of West Zone and Uttar Pradesh (Noida, Auraiyah & Etawah district). EFRAH is functioning through child cantered community development approach and advocacy is a part of our each program. We adopted “education and rights” as a tool for social change particularly among informal economy as well as unorganized community. At community level, we organize community in their peer groups and orient/capacitate them for concerned matters along with group management.

**“EFRAH” is a member of “Credibility Alliance” has been Accreditation under “Desirable Norms” prescribed for good governance of Voluntary organization.**

### OUR CORE VALUES

**Vision-**To build a society based on promoting socio-economic justice, social sensitivity and empowerment of deprived groups, to enable them to become self-reliant and work collectively for social change.

**Mission-**EFRAH is committed to the holistic development of people living in dehumanized and deprived conditions in the society, without any discrimination based on caste, creed and religion.

**Objective-** To help in the all-round development of deprived and disadvantaged sections of the society, particularly women and children belonging to the rural and urban communities through education, health, environment, social and economic development, irrespective of caste, creed and religion.

**Work-** All our activities are targeted towards promoting empowerment of the vulnerable and marginalized sections of the society, by making resources and services available and accessible to all.

## OUR PROGRAMMES

### **i. Livelihood & Skill Development**

The population growth, industrial development and migration of people from rural to urban areas have resulted in a rapid growth of the urban sector in the country. Rapid urbanization has created many socioeconomic problems making life miserable, particularly for migrants and deprived communities who normally live in inhuman conditions in the slums or resettlement and unauthorized colonies. An urgent need, therefore, exists for specialized education integrated with awareness and functional improvement for these groups to improve their lives, decrease their dependency, increase their work efficiency and sharpen their capabilities for adaptation to social, economic and technological



#### **Achievements**

*676 adolescents Girls and youth completed skill development training and 85% of trainees started to earn their livelihood by working within their respective fields.*

changes in the midst of their lives and work.

The educational and vocational needs of these deprived sections constitute a specialized area of continuing education demanding its own strategy, institutional arrangements and techniques.

The vocational trainings are the prime focuses of the EFRAH; it deals with the livelihood of the community members in the area. The highest numbers of beneficiaries of 825 were enrolled in the Fashion Designing and Pattern cutting, English Speaking & Personality development, Beauty Culture, Computer Basic, Hardware & Networking, Domestic attendant and child care/ elderly care.

### **CASE STUDY**

*Ayesh's father is a rickshaw puller. Her mother is a house wife and father's earning around Rs. 6500 pm. Ayesh's did not get time to study because she did household chores and cared for her siblings. She was so interested to join skill development programme for income generation because the parent's income was not sufficient for maintain family expenses she was good in Hindi & English. She staying in Ali Vihar area of south east Delhi last more than 15 years, her parents was illiterate and therefore didn't understand how important education is, especially for a girl, to empower her to live a decent life. Ayesha was on the verge of dropping out of school due after competing her 12<sup>th</sup> due to poor grades and lack of parental support when she was noticed by Efrah: Having seen thousands of lives ruined this way, Efrah social workers knew if Ayesha did not join the vocation training course, she would never be able to extricate herself from the life of poverty she was born into. And as a girl, if she did not stand on her own feet, she was at higher risk than a boy of being exploited and maltreated. Hence, Efrah social workers instantly enrolled Ayesha in the vocational training centre (Tally and Accounting course) run by Efrah. It was her last chance. The Efrah vocational training centre was all that stood between Ayesha and a life of deprivation and danger. Her grades improved immediately. She got job in accounting Ayesha's parents are proud of her and attend all Efrah s Parents' Workshops/training programmes to learn how they can support her. Their smiles say it all. Today, Ayesha is not only in danger of economic crisis but is among the economically strong family. Ayesha is a hardworking girl. It turns out all she needed was a little extra help in understanding family problems She is doing well in her professional life After participating in the parents meeting and workshops, her parents understand the benefits of vocational education which they did not earlier because they are not literate themselves. Now her parents make sure she has enough free time for everyday jobs.*



## ii. Education

The Right to Education 2009 legislation has been the turning point in the provision of primary education in India. The Act makes it mandatory for the State to provide all children in the 6 -14 age group free and compulsory education. Since the turn of the millennium more children than ever have started attending schools.

This year, EFRAH was fortunate to see its cluster of Education centres grow by twenty eight percent. Weekly meeting are organized for the teachers, to connect, reflect, and plan further. Project Coordinators and staff have made it a particular point to engage with parents so they are an integral and vital part of student learning and growth. Parents in the community, seeing the impact of the centres, on their children, advocated for a school to be opened.

### Achievements

1100 children are direct beneficiaries of EFRAH within which 895 children were mainstreamed into the different formal schools, to start their formal education.

***Cooked Mid- day meal is served to 710 children 6 days in a week with the support of Self Help Groups.***



**NIOS Schooling-** 2014-15, children from the learning centre of EFRAH stood for the national open school for 10th and 12th class Board Examinations for 110 girls. These scores are the determining factor for children especially girls as they pursue higher educational opportunities. All from the EFRAH education for adolescent girl's development demonstrated an immense will to succeed and outdid expectations.

- Exposure visit for 150 children to India Gate, Bal Bhavan, Doll Museum and Indraprastha Park.
- Child Rights Week was celebrated with full enthusiasm and the week-long activities were planned by the children. Children of the learning centre's organized health and education rallies to raise awareness amongst people of the community.
- The CGs members have been working hard to encourage other children with their schooling and tackling the problem of school dropouts. They are keenly participating in the English Literacy classes as



well.

**Partnership with SDMC Schools-** In order to improve the quality of education in primary schools

managed by South Delhi Municipal Corporation to support the national objective of universal enrolment and retention, EFRAH is enduring a project on bringing quality in South Delhi Municipal Corporation (SDMC) primary schools.

Through the programme “Bringing Quality Education in Primary Schools in Delhi” in 10 SDMC schools to create inclusive learning environments and promote quality teaching learning practices.

#### **CASE STUDY**

*Amir Hussain Studied at our activity centre, he is 9 year old belongs to economically and socially deprive community. He lives with their parents and siblings, 3- sister in a rented Godam of rag pickers colony near to Jalebi Chowk, Madanpur Khadar, and New Delhi. They are migrated from district Gawalpara of Assam. Mr. Noor Jamal, Father of Amir Hussain involve in waste picking profession, Amir was also involve in this profession along with their parents where he wake up early in the morning and went for door to door waste collection/picking and in the evening he also help his parents in segregation of waste, through this profession his family is capable to earn around Rs. 7000 per month by selling recyclables.*

*During field visit Efrah team met Amir Hussain and his parent, initially his parent was not ready to send their children because the number of helping hand has been reduced which might be affect their monthly earning but the regular interactions makes the way easy for Efrah team and capable to counsel them for restarting the study of Amir and connect him with Efrah activity centre supported by Oxfam India, Amir has started to attend classes of activity centre and now he became example for children.*

*We delivered our best to Amir Hussain, he studied at our centre since 6 months, now he was the best students of our centre. We enrolled him in class III at SDMC School, J J Colony Madanpur khadar Phase-I. He is doing well in the school in terms of attendance, finishing homework and class activities, class teacher appreciate him. Now his father satisfied with his performance and last time once I met his father he told us “Aap logo Bahut – Bahut shkriyaki aap log mere bache ko education ke rah par le aaye”*

**Social Leadership and Child Led Programme** -The EFRAH children’s groups are based on the belief that children should have the power to assert their rights. The children play an important part in developing their communities and simultaneously develop their own personalities and set a good example to their peers and neighbours.

### **iii. Women Empowerment**

EFRAH provide immediate intervention to women and adolescents Girls experiencing financial crisis, violence and sexual harassment etc. Prevention of any violence against women through community outreach activities and effect long-term intervention for the empowerment of women through the following activities:

**Aangan SamooH-** Our overarching aim is to enable CBO members to understand and be confident in their right, working together to demand and secure their entitlements supporting CBOs to lead public information campaigns and advocacy events in their communities, such as mass rallies, interactive meetings and public hearings, to teach others about their rights. EFRAH support CBO members to carry out community-based monitoring of services and to speak out to the relevant authorities when service providers are not meeting their service obligations. The organisation working with women groups to develop their capabilities, especially through our community development programme to leading together and our series of training and workshops. The organisation has formed 1 community based

management group and 4 Aagan samoooh (women groups) consist 100 women are members and every month meetings were held with the Aangan samoooh and CMRG groups to discussed of community issues, schools problems and other related problems etc. 20 women of Aangan samoooh have been selected for school management committee of SDMC schools of the area. 600 grievances were submitted to Deputy Direction of Education relating to school issues and concerns.

**Life Enrichment Education-** 65 LEE (Life Enrichment Education) sessions was organized by the instructors on different social and educational issues to raise awareness among the students.

**Self Help Groups-** 37 Groups were formed in EFRAH. Regular monthly meetings were conducted for new



group formation and their day to day issues discussed in the meetings. An exposure visit was conducted for all groups in Khaadi Graam Ayog (Gandhi Darshan) to understand Income Generation Activities. On frequent basis Self Help group were capacitated on banking system and saving process. Income generation program was introduced within SHG group. Women were trained on the preparation of jam, tomato sauce and lemon squash respectively. Through

these training the SHG's had increased their knowledge and can now include these items in their selling list for earning profit and start earning. 2capacity building workshop were conducted for all groups to clear the concept of SHGs (Meetings, loaning, Record Keeping, linkages, income generation activities) etc. Approx. 100 members were participated in this workshop. Different training programs were held on gender equality and violence with redressal Mechanism.

**Mahila Panchayat:** EFRAH's multi-pronged approach to stop violence against women provide direct support to women experiencing abuse and injustice through our women accelerating social program for women, which has trained paralegal workers from the community to take on case work; counsel women in need and provide legal support and referrals to the police, lawyers, or the formal judicial system when necessitate. Our "Mahila Panchayat" and "Awaz Uthao" program includes smooth running of Mahila Panchayats and awareness programme at the grassroots level. In Campaign against domestic violence programme, we oversees the investigation, case registration, arbitration, judgment, and follow-up of domestic violence cases, conducts legal literacy workshops for educating grassroots women, builds the capacity of community based paralegal case workers and provides legal aid and counselling to women in crisis situations. The program has a total beneficiary size of 5069 people where 04 collective groups are formed in the areas and 80 collective members are engaged in these groups. 248 collective meetings were conducted by coordinator and 29 cases were successfully solved during the year and 11 cases were referred to court.



#### iv. Health

EFRAH is implementing Targeted Intervention Programme for 1589 Female Sex Workers and 15000 Migrant workers. EFRAH adopted two approaches to cover unnerved/ underserved areas in context of Female Sex Worker and provide information of control and prevention of HIV/AIDS amongst target population. EFRAH increases availability of treatment option for STI, availability of condom for safer behaviour during sexual interaction to reduce new infections and provide comprehensive care, support and treatment to all persons living with HIV/AIDS. In 2015-16 total 4842 (each FSW as to visit the clinic more than once) FSW came to Clinic and 193 HRG treated presumptive treatment, 1500 get syphilis testing, 1808 HRG tested in ICTC centres and 3 found positive referred to ART centre.

Rinku (Changed Name) is a resident of "Balua" UP. 10 years ago, along with her father and younger sister she migrated to the slums of Gautampuri, Delhi in search of job. Her father was not well and she was the only source to feed her family. Rinku was left with no other option rather than stepping into commercial sex work at the age of 19. Working over TI project, EFRAH traced Rinku just after 5 months of her into the sex work. During counselling it was found that Rinku was not using precautions as she was not much aware about it, also she was paid more for not using condom. In the beginning of the counselling it was little difficult to convince her to talk, but after 3-4 months outreach worker managed about the safe sex practice and even willing to get herself tested for ICTC. EFRAH managed to encourage Rinku for purse computer software course. She got enrolled to 6 month computer software course which is run the organisation. With her efforts she got selected with Software Company situated at Nehru place. Now she earns 15000 rupees per month. The most important thing is that she is happy to come out from sex work trade and proudly living with our family also in the affordable position to get her father treated is taking care of her family. Discussion of EFRAH always brings a smile on her face.

#### Nutrition awareness for women–

The organisation support on nutrition, immunization, importance of breastfeeding, weaning and how to give home cooked food to the children and what all can be given to them. All such important information was provided to women and young girls in the community. In total 4 nutrition camps were held, 1532 women and adolescents girls were awoken on proper nutrition guidelines in different stages of life like Infancy, Growing Children, Adolescence, Pregnancy and Lactation and Old Age.

#### v. Advocacy

People Centered Advocacy is an advocacy method pioneered by EFRAH for the empowerment of people and the realization of their rights. It is a set of actions aimed at influencing public policies, societal attitudes, and socio-political processes in order to enable and empower the marginalized to speak for them. People centered advocacy engages the spirit of democracy, serving as an advocacy method that is by the people, of the people, and for the people. The Organization ultimate goal is to bring excluded community to the forefront on Right to Education, social Entitlement, Community development issues, thereby securing recognition as dignified citizens of this country and can access to their socio-political and economic rights, Community can take benefits from the Govt. Schemes and should demand their needs. Organization aware the community on Social and

Programme	No. of meetings
Adhikaar Ek Umeed (16 Groups have been formed)	
Orientation Meetings	27
Community Meeting	15
Bhartiya Muslim Mahila Andolan (6 Groups)	
Orientation Meetings	288
Community Meeting	144
TOTAL	474

constitutional entitlements and bring leaders out of the groups. Build the capacity to the community groups on social/ legal process to avail the concerned rights and inform them about the related departments. A network will be developed with various NGOs and concerned authorities. In this period, 91 Oriental meeting was conducted. The meeting was based on orientation of the project within community and mode of work deliverables. Through these meeting information was collected regarding social security scheme and services. In these meeting we focused on group formation. Healthy discussion took place on CBOs and role of particular. 26 Mass Awareness sessions was organized in which 807 women were aware on different legal issues, Fundamental rights, child Rights, Dowry prohibition Act, Domestic violence Act, consumer protection Act, Women legal Rights etc.

## vi. Network

Linkages were developed with other networks and organization to support the programme such as RTE forum, Delhi Forces, JSAD, AIIMS Hospital, A.H.F. Foundation, Delhi T. B. Association, Jan Shikshan Sansthan Prayas, Dr. Reddy Foundation, Unnati Foundation, Lakme Saloon, SDMC Schools, Liver Care Foundation, Cancer Society of India, L.N.J.P. Hospital, Parivar Seva Sanstha, NIIT Foundation, N.V.S. Hospital, Bank of India, S.B.I. Bank, Asha workers, Anganwadi Workers, Hamdard Hospital, Azad Foundation, DSACS, Mir Charitable Trust, Muneer Foundation, VLCC etc.

## vii. Campaign

EFRAH plays a critical role in coordinating, networking and planning campaigns that work collectively



with likeminded NGOs and Network. The campaign support programme lends special attention to Right to Education, Domestic Violence, Gender issues, legislative advocacy, working with social activists to catalyse social change at the policy level. The campaign support program seeks to continue its geographical focus on the Delhi. We tried to up bring such excluded community and invite the community people to be the part of groups.

Through Candle March (Beti Zindabad), Campaign against child labour and Right to Education; we tried to involve maximum population to realize the importance of girl child and their rights. Broader dimension of the campaign is community awareness on RTE provisions and safe environment for girl child in different parts of Delhi.

We conducted rallies, street plays, street corner meetings, door to door awareness programme for RTE, Gender awareness, Domestic-violence, Health, Ladli Schemes, Drug Addiction and Water & Sanitation. This year specially focus on RTE, water & sanitation and social entitlements.

### **Viii. Capacity Building**

Capacity building involves enhancing the capacities of grassroots activists and support groups at the local, regional, national and foreign visitors, in order to advocate for social justice and strengthen democratic alliances. People centered advocacy is possible only if the local level leaders have the capability and



knowledge base to advocate for their communities. 38 people from the community formed the core group who actively participate in all the activities of the project. 12 groups are formed till now. 80 group members are sensitized on govt. Schemes in training on leadership skills held during the last quarter.

400 group members are capacitated on their roles and responsibilities through 09 capacity building program. 835 community members are oriented on various social and

legal entitlements and govt. Schemes. 914 adolescence girls from the Adolescents group have been sensitized on the issues related to Domestic violence, gender equality, gender violence, sexual harassment and importance of education. These capacity building developed an understanding in the girls and a confidence to face problems in their personal and social life. One of the main outcomes of these meetings is that the girls had broken their tradition outlook and has developed their own understanding on many social issues. Adolescence boys meeting were also held in which 264 adolescence boys from the community took part and discussed on issues of gender violence and gender equality.

### **ix. Community Ownership**

Public hearing was conducted in which issues related to education, health, women safety and sanitation issues were raised by the community. 12 affidavits related to Education, Health and Women Safety is highlighted and submitted to DCPCR for further action. 200 Community meetings were organized by community mobilizers and 5,322 beneficiaries are covered in order to make them aware about Delhi Govt. welfare Schemes, Health and Hygiene, water and Sanitation, Vocational Trainings, Non Formal and Adult Education. Total 4,067 Beneficiaries facilitated through Help Desk Councillor in obtaining different Govt. Schemes and Certificates like Death, Birth, Disability, Caste, and Income Certificates Etc. 461 Beneficiaries were referred to Govt. Departments for Ration Cards, Voter ID Cards and Bank Accounts openings. 263 Families are enrolled in Delhi Anna shree Scheme. These families are getting Rs.600/ Month from the food and supply department of Delhi Govt. 7,193 beneficiaries were enrolled under the Govt. Unique Identification Authority of India (UID). Total 173 RTIs were made during the year out of which we received the reply for 100.



## x. Securing Rights

This organization is aimed at securing the rights of people by ensuring sustainable livelihood and capacity building on their rights. EFRAH provides advocacy support to people also in case of violence of their



rights and contributes to the enactment of new policy for labour rights by managing coordination with different govt. department and competent authorities.

EFRAH is working with 18000 direct beneficiaries constituting of street vendors, construction labour and garment workers whose labour rights are mainly supposed to be violated as they are the soft target for the

govt. or the self-interested employer. We do advocate their rights.

## Xi. Capacity Building on Disaster Risk reduction

The world is steadily becoming more urban, although, urbanization rates vary across the world. Many consider urbanization as an irreversible process and thus urban vulnerability becomes a reality. Building Safer and Resilient Communities in Urban Slums of India is thus a project focused on the communities which are most vulnerable in terms of disaster. The project's objective is that vulnerable children and mothers have *increased coping capacity* to shocks induced by natural hazards and everyday risks by Safe guarding protection, education, health & nutrition and other lifeline services. Working on three major levels, it foresees that Children, mothers and communities demonstrate resilience through increased capacity and risk reduction initiatives with child centred approach, Children and school authorities have increased capacity to identify and minimise risks through comprehensive school safety planning and lastly Child centred resilience approach is recognised at government line department level. Through group meetings, we have been able to reach to 4500 directly. The project is been carried on in 5 slums in south east Delhi and 10 schools targeting the slum children.

## 5. COMMUNITY VOLUNTEER AND INTERNSHIP

EFRAH conducts the Internship Program for the college students. Under the Internship Programme, college students from various universities do a month-long internship during the summer break from college. The students learn how to write a concise email, answer a telephone, or greet their colleagues in a professional manner. While working in an office environment, they also receive the opportunity to observe how others operate and take on those positive attributes, whether it's communication, behaviour, or office etiquette. Total 21 MSW students from IGNOU and Gautam Budh University, Noida turned up this year to complete their internship related to Informal Economy livelihood.



## 6. VISITORS AND SUPPORTERS AT EFRAH

After an incredible year, EFRAH would like to acknowledge our amazing supporters, without whom our work wouldn't be possible. With your continued assistance, we are seeing wonderful progress in the ability of slum dwellers and their communities to lift them out of poverty. We thank you for your deep commitment to enhancing the quality of life of Delhi's slum communities, and for enabling us to build on the successes of last year.



Magnes from Save the Children visiting the school children



The delegates Oxfam visited education centre of EFRAH.

## 7. OUR PARTNERS and WELL WISHERS

EFRAH would like to acknowledge our amazing well-wishers and supporters, without whom our work wouldn't be possible. A large amount of financial and non-financial support is being

- Save the Children,
- Oxfam India,
- HCL Foundation,
- Action Aid,
- European Commission
- Adobe Foundation
- Mission Convergence (Govt. of Delhi)
- Women and Child Development (GNCT),
- Delhi State AIDS Control Society (GNCT),
- Essel Social welfare Foundation,
- Delhi Commission for Women,
- South Delhi Municipal Corporation,
- Directorate of Health Services (GNCT),
- Community and individuals supporters.

## 8. LIST OF BOARD MEMBERS

S. N.	Name	Father/Husband Name	Sex	Age	Designation	Profession
1.	Mr. Rajesh Jaiswal	Sh. R.L. Gupta	M	58	President	Business Man
2.	Mr. Sayeed Ahmed	Sh. Zaheer Ahmed	M	47	Secretary	Social Worker
3.	Mr. Zahid Hussain	Md. Nazar Hussain	M	67	Member	Social Worker
4.	Mr. Santosh Samal	Mr. N. C. Samal	M	52	Member	Social Consultant.
5.	Ms. Kausar Praveen	Mohd. Akil	M	47	Member	Social Worker
6.	Ms. Prabhati Das	Mr. S.N Das	F	45	Member	Social Activist
7.	Mr. Muqem Ahmed	Mr. Bashir	M	62	Member	Rtd. Milap press

## 9. OFFICE ADDRESS

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Flat Number 393, Block Number 13,

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### Project office

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C-118, Madanpur Khadar kachhi Colony,

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SaritaVihar, New Delhi- 110076, **Phone-** 011-29946107, +91-9999363886, 9868259764

### Field Office EFRAH

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Peer Baba Ki mazar, Aali Village,

BadarPur, New Delhi, Phone- 011-29946270

#### Okhla Jamia Nagar

A-117, Near Ashraf Masjid,

**Shaheen bagh, Abul Fazal Enclave-II,**

Okhla Jamia Naga, New Delhi-110025

#### Batla House, Jamian Nagar

A-6 Khajoori Road,

Joga Bai Extension, Batla House, New Delhi-110025

#### Okhla Subzi Mandi

Basti Vikas Kendra,

Gandhi Basti, Behind DTC depot,

**Okhla Subzi Mandi,** Near Okhla Railway Reservation Centre, New Delhi-110025

## 10. Income and Expenditure/Receipt and Payment

**EMPOWERMENT FOR REHABILITATION ACADEMIC & HEALTH (EFRAH)**  
**RECEIPTS & PAYMENT ACCOUNT FOR THE YEAR THE YEAR ENDED 31 MARCH 2016**

RECEIPTS	AMOUNT	PAYMENT	AMOUNT
To Opening Balance		By Administration & Management Expenses	1,285,466
-Cash	6,920	By Meeting and Training Expenses	494,955
-Bank	2,522,921	By Awareness Programm Expesnes	127,660
To Donation	586,716	By Reprodcutive & Child Health Program Ex	177,260
To <b>Foreign Grants received from:-</b>		By Capacity Building	218,402
To Save the Children	7,727,037	By Community & Education Committee Expe	296,307
To Action Aid	3,180,360	By Exposure Visit	256,525
To OXFAM India	1,821,007	By Advocacy & Workshop Expenses	991,321
To <b>Indian Grants received from:-</b>		By Teaching, Learning Material Expesnes	3,787,196
HCL Foundation	3,732,516	By Books & Stationery Expenses	283,714
Essel Social Welfare Foundatio	2,998,948	By Reporting & Documentation Expenses	11,825
Delhi State Aids Control Societ	1,694,306	By Fooding, Boarding & Loadging Expesnes	108,480
GRC Awaz utao	136,117	By Miscellaneous Expenses	13,098
Delhi Commission for Women	367,976	By Conveyance & Travel	511,499
GRC	782,418	By Mid Day Meal	1,293,290
Delhi Anna shri Yojna	6,382	By Recreation & Cultural Expenses	9,250
Interest	148,343	By Rent	1,848,839
To Grant Receivable	953,095	By IEC Material Expense	469,322
		By Vocational and Life Skills Training Exp	915,536
		By Salary & Partime Personal	7,959,553
		By Honorarium to Programme staff	4,190,557
		By Legal Counsellor	13,800
		By Survey Exp	250,981
		By Audit Fees	11,450
		By Repayment of Loan	97,040
		By Advance Rent	16,000
		By Security deposit	10,000
		By Fixed Assets	79,250
		By TDS	2,544
		By <b>Closing Balance</b>	
		Cash	110,193
		Bank	823,748
Total	26,665,062	Total	26,665,062

For Empowerment for Rehabilitation  
Academic & Health (Efrac)

Secretary

Treasurer

As per our report of even date  
for Keshari Keshari & Co.

Chartered Accountants

Reg. No. 008646C

(Amit Gupta)

Partner

M.NO. 529292

Date : 03/09/2016

Place: Noida

Date : 03/09/2016

Place: Delhi

Authorised Signatory  
EFRAH-Empowerment For Rehabilitation  
Academic & Health, New Delhi

**EMPOWERMENT FOR REHABILITATION ACADEMIC & HEALTH (EFRAH)**  
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR THE YEAR ENDED 31 MARCH 2016**

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
To Administration & Management Expenses	1,185,775	By Donation	586,716
To Meeting and Training Expenses	494,955	By Foreign Grants received from:-	
To Awareness Programm Expenses	127,660	Save the Children	7,727,037
To Reproductive & Child Health Program Expenses	127,000	Action Aid	3,180,360
To Capacity Building	236,657	OXFAM India	1,821,007
To Community & Education Committee Expenses	298,797	By Indian Grants received from:-	-
To Exposure Visit	256,525	HCL Foundation	3,732,516
To Advocacy & Workshop Expenses	1,106,948	Essel Social Welfare Foundation	2,998,948
To Teaching, Learning, IEC Material Expenses	3,824,128	Delhi State Aids Control Society	2,660,797
To Books & Stationery Expenses	283,714	GRC Awaz utaò	160,206
To Reporting & Documentation Expenses	11,825	Delhi Commission for Women	367,976
To Fooding, Boarding & Loadging Expenses	108,480	GRC	1,409,519
To Miscellaneous Expenses	91,605	Delhi Anna shri Yojna	6,382
To Conveyance & Travel	550,273	By Interest	148,343
To Mid Day Meal	1,273,687		
To Recreation & Cultural Expenses	9,250		
To Rent	1,700,662		
To IEC Material Expense	341,946		
To Vocational and Life Skills Training Exp	673,095		
To Salary & Partime Personal	7,574,405		
To Honorarium to Programme staff	4,183,957		
To Legal Counsellor	13,800		
To Survey Exp	150,981		
To Audit Fees	17,150		
To Depreciation	111,454		
To Excess of Income over Expenditure	45,077		
<b>Total</b>	<b>24,799,807</b>	<b>Total</b>	<b>24,799,807</b>

As per our report of even date

For Empowerment for Rehabilitation  
Academic & Health (Efrah)

Secretary

Treasurer

for Keshari Keshari & Co.  
Chartered Accountants  
Reg. No. 008646C

(AMIT GUPTA)

Partner

M. No. 529292

Date: 03-09-2016

Place: Noida

Date: 03-09-2016

Place: Delhi



Authorised Signatory

EFRAH-Empowerment For Rehabilitation  
Academic & Health, New Delhi