

Budget- Construction of Residential School

Sl. No.	Item/Particular	No of Unit	Cost per unit	Months/ Frequency	Total
Human Resource Cost					
1	Project Manager	1	20000	12	240000
2	Architect (part time)	1	20000	12	240000
3	Accountant (part time)	1	10000	12	120000
Sub Total					600000

Construction-School					
1	Classrooms	6	850000	1	5100000
2	Computer Room	1	450000	1	450000
3	Staff room	1	250000	1	250000
4	Principal's room	1	180000	1	180000
5	Office	1	180000	1	180000
6	Equipment Room	1	120000	1	120000
7	Sanitation facility	1	580000	1	580000
Sub Total					6860000

Construction-Residential Unit					
1	Dormitory	2	2100000	1	4200000
2	Sanitation facility	1	580000	1	580000
3	Library	1	450000	1	450000
4	Warden Room	1	180000	1	180000
5	Dining Hall	1	500000	1	500000
6	Kitchen	1	280000	1	280000
7	Store Room	1	120000	1	120000
Sub Total					6310000

Others					
1	Rain Water Harvesting (RWH) Structure on Roof top	1	750000	1	750000
2	Parking Space	1	90000	1	90000
2	Playground (grass cover, plantation)	1	390000	1	390000
Sub Total					1230000

Grand Total					15000000
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