ANNUAL REPORT 2019-2020





VIKAS SAHYOG PRATISHTHAN

An Alliance for Social Justice and Sustainable Development

VSP during 2019-2020

We are in the 29th year of VSP's inception. We have been successful in supporting the rural poor, landless and marginal farmers and women of Maharashtra. Our people centric approach has helped us to bring about socioeconomic in the communities.

Our developmental models span across developing sustainable models for a sustainable development. Imparting Quality Education focusing on the marginalized schools, evolving models of Sustainable Livelihood and promoting practices which leads to Sustainable Environment in rural Maharashtra are the key domains of interventions.

With a reach of over 40,95,829 beneficiaries, VSP is committed to bringing smiles of the faces of people residing in rural areas and undertaking development efforts for their welfare.



Mr. Dattatrey Patil
President

Vikas Sahyog Pratishthan has created pathways in various development models on smaller scale; in the area of education, environment, livelihood and health those could be replicated and scaled up for the sustainability. Currently VSP is spread in 230 villages across 11 talukas of 5 districts in Maharashtra as direct interventions. VSP also is connected with many other actors in form of networks, forums, platforms as indirect contribution in the sustainable development.

All the development efforts of VSP are around the 'Sustainable Goals' covering 9 goals out of 17 United Nation's Sustainable Goals'. In the year 2019-20, apart from COVID 19 attack VSP and the entire team has worked hard for achieving the annual goals without compromising the quality.

The cohesiveness, team spirit, transparency and support in principle to each other with the Vision and Mission of the organization are highly appreciable. Especially the program teams have shown their rigor and deep commitment towards the development of the Nation.

VSP has successfully involved different actors and stakeholders such as government functionaries, academicians, scientists, individual consultants, as also engaged with different forums of Civil Society Organizations and issue-based platforms across the state and nation. This enriched VSP continuously. I am grateful to all of them including the funding partners. The Governance of VSP has played very effective role in the challenging time for the organizational growth.

Special thanks to everyone for contributing in the organization to make it contribute in the Society.



Mr. Mohan Surve
Chief Executive Officer

While sharing this Annual Report we share a sense of joy of directly working with diverse communities that are economically poor but great fighters to provide human labour, food for the society. We do share sincere gratitude towards our team members and the supporters who constantly fulfilled their commitment and ensured trust.

This report has highlighted our work in the areas of sustainable livelihood, conservation of environment and quality education with stories and numbers. It will give you glimpses about our team, governance, finances, publicity, legal compliances, and the supporters.

Look forward to any feedback and the opportunity to collaborate in any form so together we serve more needy our fellow citizens.

ABOUT ORGANIZATION



A Society based on Equality, Social Justice and Harmony with Nature



To facilitate communities, and influential stakeholders for promoting development, equality and sensitivity towards nature and gender



To engage communities, related stakeholders to undertake the processes and program in empowering mode to change their lives for the betterment.

In the context of holistic development undertake activities such as sustainable livelihood, Water and Soil Conservation, Sanitation and Hygiene, Quality Education etc.

Undertake the capacity building processes at each level to build the cadre that would bring impact and sustain the efforts towards future.

To collaborate for scaling the efforts and development models evolved in the field. Advocate for the safeguarding constitutional principles and sustainable development goals.

GOVERNANCE

President

Mr. Dattatrey Patil

Secretary

Dr. Vaishali Patil

Treasurer

Ms. Hemangi Joshi

Members:

Mr. Nitin Paranjape, Dr. Kishore Moghe, Mr. Dattu Patil, Mr. Lalit Babar VSP's Governing Body consist of members which operates with a visionary perspective. Their active leadership has always directed the Management of VSP to attain a strategic impact. The current Board Members were elected at the AGM held in 2017 and this is their last year of serving for the term.

No remuneration was paid to any Board Member during 2018–19. No Board Member has any blood relation with another Board Member or with any of the staff members.

MANAGEMENT

Mr. Mohan Surve - Chief Executive Officer

Mr. Vinod Chavan -Governance & HR Officer

Mr. Mahesh Shelar - Accounts Executive

Mr. Rahul Khadse - Regional Program Manager

Mr. Vijay Kadam - Regional Coordinator

Ms. Sayali Rane - Documentation Officer

Ms. Pooja Pawar-Projects Development Officer

Ms. Sonali Kamble - Accounts Asst. & Admin

Mr. Sandip Dhote - Field Coordinator

Mr. Manoj Dawale - Project Coordinator

Mr. Arvind Khadse - Project Coordinator



QUALITY EDUCATION

Education brings an inherent permanent change in a person's thinking and capacity. Also with the fact that good learning takes time, with evolving years Vikas Sahyog Pratishthan is working on education as one of its major expertise since 2014.

VSP has reached out & educated 1200 children from financially & socially lower groups, migrants to empower & boost up their potential, with Quality Education through Safe & Joyful Environment.



Safe and Joyful learning environment in 28 Schools of Buldana (10), Dhule (08) and Ahmednagar (10) districts. Promotion of STEM methodology in 30 Schools of Thane, Mumbai and Navi Mumbai

28 Teachers' are now happy to facilitate the process of learning with children. They are our strengths in successful initiation of a constructive learning environment.





28 Child Parliaments in the current year enabled 420 children to voice out their ideas on schooling.





VSP's efforts boosts Education through ISO Certification in Zilla Parishad School of Pimprimali, Buldhana

Pimprimali School of Buldhana district, now consisted of children with zero educational deficit, less drop outs, accessible infrastructural and other educational facilities. This has happened with the extreme efforts of Teachers', Communities and the Government.

VSP intervenes in this school from the past 10 years wherein through our learning centres, the children are handholded in the learning process to overcome their educational deficit as well as develop leadership qualities to voice out for child rights.

This collaborative
journey towards
achieving this
milestone is enabled
with the support from
Americal India
Foundation, National
Stock Exchange and
current supporter,
Maskati Trust.



Certificate of Registration

This is to certify that

Quality Management System

-04

ZILHA PARISHAD MARATHI UPPER PRIMARY SCHOOL, PIMPRIMALI

at.

AT. POST. - PIMPRIMALI, TAL. - MEHKAR, DISTRICT - BULDHANA - 443301, MAHARASHTRA, INDIA

> has been independently assessed and is compliant with the requirements of:

> > ISO 9001:2015

For the following scope of activities:

PROVIDING PRIMARY EDUCATION IN ACCORDANCE WITH GENERAL CURRICULUM FRAMEWORK AS PRESCRIBED BY THE MAHARASHTRA STATE EDUCATION BOARD

Certificate Number: UQ- 201901092196

Validity of this certificate can be verified at www.ukcertifications.co.uk/verify

Date of certification 1 st Surveillance audit due 2nd Surveillance audit due

Certificate expiry ways with company manuscript or

Damel ..

09th January 2019 08th January 2020 08th January 2021 08th January 2022



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Traditional farming practices coupled with improved human capital are powerful drivers of positive evolution of smallholder systems

SUSTAINABLE LIVELIHOOD

Mohan Surve (CEO-VSP)

VSP invests in rural people to empower them to increase food security, improve nutrition, reduce poverty and strengthen resilience. Our efforts have directed towards improving rural livelihoods. Our approach of inclusive development in livelihoods has built the foundation of several replicable livelihood prototypes.

Livelihood models of Parisar Poshan Baug, Organic Vegetable Plots, Poultry, Goatery, empowering youths through sprinkler and spiral separators helped increase community's incomes manifold and create sustainable assets for generations to come.

Income around INR 42 Lakhs generated by communities through PPB

400 Poultry units enabled 400 families

to earn INR 5,500/- per month through sale of chickens and eggs



4000 Individuals got livelihood through Parisar Poshan Baug and Organic Vegetable Plots

Livelihood option generated through 400 Poultry units





1200 Individuals benefited through organic Vegetable Plots





Ms. Usha strives to break the boundaries of below poverty line!



Ms. Usha Anand Bhadana. а resident of Ajang village in Dhule district of North Maharashtra region. The land of Ajang village needs more cultivation in order to increase the fertility of soil. Ms. Usha is landless and was cultivating cotton crop on a rented piece of land. Cash crop of cotton was giving hardly any income to Ms. Usha.



- The technique of Mixed cropping of Pulses Crop was introduced to Ms. Usha by VSP.
- She was finely trained and regularly guided on organic cultivation practices.
- On the rented 2 hectare land she planted seeds of Tur Dal, Kabuli gram and Groundnut for 5 months.

Total
production of
INR 32,500/generated
through 4
quintals each
of Tur Dal,
Kabuli gram
and
Groundnut



After deducting all the expenses, Ms. Usha now earns INR 2,500/- per month through Mix Cropping techniques developed by VSP.





Sustainability is not compromise. It is

SUSTAINABLE ENVIRONMENT

Greta Thunberg (Climate Activist)

VSP caters to the needs of the disadvantaged sections of the society with a firm focus on aiming at achieving environmental sustainability. In its course of intervention, VSP ensures commitment of self and people towards nurturing the environment.

The interventions aimed at addressing the climate change issues prevailing in the world at large. Community led solutions were practiced in order to promote organic cultivation practices, tree plantation initiatives to save the communities from climatic distress.



3000

Individuals accepted the practice of Organic methods of cultivation to save the soil from chemicals

5000

Trees planted for promoting afforestation



700

Parisar Poshan Baug to fight against climate change

300

Organic Pulses Plots as a step against climate distress

Conversion of Barren Lands to Arable farming fields

Here is a small example of Mr. Sampat who was provided with Sprinkler units by VSP to enable a production with both quality and quantity. The sprinkler intervention focuses on aspects of quantity of production, alternative option of income and most importantly, increasing the fertility of soil.

Sampat used the sprinkler sets in his own 3 acres land for watering the crops as well as rented it to other small tribal farmers of his village. A total of 15 acres came under irrigation in a period of 3-4 months.

This method of land irrigation is helping thousands of acres to come under irrigated making them arable farming lands.



बुधबार ११ डिसेंबर २०१९ 🛛 🗐

महिला बचत गटांनी निर्मित केलेल्या वस्तचे प्रतिबिंबमध्ये विकी आणि प्रदर्शन!



मुंबई : बचत गट हा सर्वांनी मिळून चातांवता जातो. यामुळे एकजुटीची भावना निर्माण होते, एकमेकांना सहकार्य केले जाते, परस्परांबहुल विभास निर्माण होतो. यातच या गटातील यहितानी निर्माल केलेल्या बस्तूंचे प्रदर्शन व बिक्री हे महिला सक्ष्मीकरणाचा एक प्रयत्न आहे. असे विचार रंगुनवाला फाउडेशनच्या मुख्य कार्यकारी अधिकारी निस्सीन इब्राहीम यांनी महिला चचत गटांनी निर्मित केलेल्या अस्तूंच्या विक्री आणि प्रदर्शनासाठी आयोजित केलेल्या प्रतिर्वंच या कार्यक्रमाच्या उदघाटन प्रसिर्वंच या कार्यक्रमाच्या उदघाटन

प्रस्ता। ब्लंक कल.
महिंद्रांच्या स्वर्विगिण विकासासाठी
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प्राधान्य देत आहे. ग्रामीण भागातील
शेतक-व्यांक्टन उत्पादित केलेला मात

बातम्या

चौफेर संघर्ष =

राबोबँकेच्या सहकार्याने रिारवली ग्राम पंचायतमध्ये महावृक्षारोपण कार्यक्रमाचे संपन्न



विकांत परदाण, शरदाकी (ता. प्रसंदक): धी-धी पाइकल पहल प्रदा प्रदारामा देकीन पर्याप्त प्रवादासा हों होंगे पर्याप्त पर्याप्त प्रदा प्रदा पर्याप्त पर्त पर्ताप पर्त पर्ताप पर्त पर्ताप पर्त पर्ताप पर्ताप पर्ताप पर्त पर्ताप पर्ता पर्ताप पर्ता प

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सार्वकरि अधिकारी थे। पोला पूर्व आर्थे प्रावकर्य प्रावकर्य पूर्व आर्थे पुरावकर्य प्रावकर्य प्रवादकर्य प्रवेद आरम्ब्याप्त अर्थे प्रेथाना अस्तिर छोडाम भोडाम कृतीवृत्त आरमा आर्थात नाम सार्युक्त कृत्तर अस्ति आरमा अस्तिर नाम सार्युक्त कर्मा कर्मा, या महानुकार्याण प्रवेद आरमा अस्तिर विकास प्रीक्त प्रवादमाल्य आर्थे प्रवेद प्रवेद प्रवादमाल्य अस्तिर व्यक्त प्रवादमालय अस्तिर विकास प्रविक्त प्रवादमाल्य कर्माय कर्माय क्रिक्त कर्माय अस्तिर विकास अस्तिर कर्माय कर्माय क्रिक्त अस्ति प्रवेद अस्तिर विकास क्रिक्त क्रिक्त कर्माय कर्माय क्रिक्त क्रिक्त कर्माय कर्माय क्रिक्त क्रिक्त कर्माय कर्माय क्रिक्त क्रिक्त कर्माय क्रिक्त क्रिक्त क्रिक्त कर्माय क्रिक्त क्रिक्त क्रिक्त कर्माय क्रिक्त क्ष्र क्रिक्त क्रिक्त क्रिक्त क्रिक्त क्ष्र क्रिक्त क्रिक्त क्रिक्त क्रिक्त क्ष्र क्रिक्त क्रिक्त क्रिक्त क्ष्रिक क्ष्रिक क्ष्र क्रिक्त क्रिक्त क्ष्रिक क्ष्रिक क्ष्र क

विदर्भ मतदार



महिलांनी उद्योग सुरु करुन स्वयंपूर्ण व्हावे : ढवले

संग्रामपुर (ता.प्र): विकास
सहयोग प्रतिष्ठाण व इडलगीव
फाउंडेशन यांच्या संयुक्त विधमाने
राबविण्यात येत असलेल्या
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महिलांचा मेळावा आयोजीत
करण्यात आला उपस्थित महीलांना
आपल्या गावात व परिसरात
कोणकोणत्या गोष्टीची मागणी
आहे.ती शोधुन उघोग निवडावा व

उघोगाची निती व आराखडा तयार करून उघोग सुरू करण्या साठी पुढए यावे असे आवाहन विकास सहयोग प्रतिष्ठाण चे कार्यक्रम समन्वयक मनोज डवले यांनी संग्रामपुर येथील प्रशासकीय ईमारत या ठिकाणी केले.उपस्थित सदस्यांना एसएचजी चे महत्व व संघटन याची सविस्तर माहीती विकास सहयोग प्रतिष्ठाण चे कार्यकर्ते महादेव पळसकार यांनी दिली तर प्रकल्प विषय व ईतर शासकीय योजनांची माहीती पंचायत समीतीचे संग्रामपुर तालुका समन्वयक श्रीकृष्ण देशमुख यांनी उपस्थित महिलांना दिली कार्यक्रमाला उत्सुकतेने महीलांची उपस्थीती होती.महीला उघोजकता कार्यशाला यशस्वी करण्या करीता विकास सहयोग प्रतिष्यण चे कार्यकर्ते दिपक पहुरकर,आशिष खंडेराव,उमेश रावोड यांनी परिश्रम घेतले.

FINANCIAL STATEMENTS

Name of the Public Trust :-VIKAS SAHYOG PRATISHTHAN Income and Expenditure Account for the year ending :-31st March 2020

Registration No. :- F-18691.

			2019-2020	2018-2019				2019-2020	2018-2019
	EXPENDITURE	Schedule	- 7	- ₹		INCOME	Schedule		-
	Expenditure in respect of properties :-				By	Rent :- (accrued)	557		
ro .	Rates. Taxes. Cesses					(realized)			
	Repairs and maintenance	190			By	Interest :- (accrued)	1900		
		44		- 13	107	(realized)			
	Salaries	(10)		- 0		On Securities	- 1		
	Insurance	3455	-			On Bank Account		87,972	23.7
	Depreciation (by way of provision of adjustments)	100				On Bank Account	(8)	07,074	mode to
	other expenses	1,700	0.00	20.00	220.7	Dividend			
G	Establishment Expenses	"3"	45,056	26,593	By		372	11,64,060	15,40,8
0	Remuneration to Trustees				By	Donations in Cash / Kind			
Fo.	Remuneration (in the case of a math) to the head					Donation for Education Activity		11,36,687	22,18,7
	of the math, including his household expenditure, if any				18		- 1		
Го	Legal Expenses	2.0		1.9	By	Earmarked Grant	- 1		
Eo .	Audit Fee		1,23,900	1,18,000		Education - Secular		1,58,67,824	67,39,0
To	Professional Fee	2040			1	Relief at Distress		1,99,73,671	1,37,74,1
Fo	Contribution and fees	120			1			0.802.8300000	
Fo	Amount written off:				By	Income from other sources (in details			
	(a) Bad debts				100	as far as possible)		0.0000	
	(b) Lean Scholarship	120	2.1			Membership Fees	10,401	6,600	7,7
	(c) Irrecoverable Rints				1	Other Income		80,552	1,70.2
	(d) Other Items	1000	9,40,935		1				
	(e) Grant and Advances	-	3,40,323		1				
200		100			1				
Te	Miscellaneous Expenses	1	- 1		By	Deficit carried over to Balance Sheet		19,64,388	4.93.9
		"4"	26,482	(2,52,367	ny	Deficit carries over to buse of stock		17,0 1000	4,00,00
To.	Depreciation		20,482	(2,52,307	1				
	(Net of Depreciation transfer from Equipment Fund								
To	Amount transferred to Reserve or	- 1	99						
	Specific Funds.	- 1			1			- 1	
Γu	Expenditure on Objects of the Trust	- 1			1		1		
	(a) Religious	- 1	288.87586	22000	1				
	(b) Educational-Secular	+	1,79,34,724	1,01,17,802	1		- 1		
	(c) Medical Relief	-			1		- 1		
	(d) Relief of Distress	34.7	2,11,49,757	1,49.38,318			- 1		
	(e) Other Charitable Objects	10.			1		- 1		
To	Surplus Carried Over Balance Sheet		*						
			4.02.20,854	2,49,68,346	-			4,92,20,854	2,49,68,3

smant Place: Mumbul Date: 2 3 DEC 2020



For VIKAS SAHYOG PRATISHTHAN; SECRETARY TRUSTEE

† Strike off whichever is not applicable

TREASURER

CHIEF EXECUTIVE OFFICER CHIEF FUNCTIONARY

Name of the Public Trust :-VIKAS SAHYOG PRATISHTHAN

Registration No.:- F-18691

		2019-2020	2018-2019			2019-2020	2018-2019
FUND & LIABILITIES	Schedule	3	7	PROPERTY AND ASSETS 8	schedule	- 7	- 7
rusts Funds or Corpus :-				Immovable Properties :- (At Cost)			
Balance as per last Balance Sheet		15,74,697	15,74,697	Balance as per last Balance Sheet Additions during the	year	35	
Received during the year		9,000,0399,000	16946103557	Less: Assets Discarded during the year			
Other Earmarked Funds :-	12.7900			Investment:-			
(Created under the provisions of the trust deed or				Note: The market value of the above investments is Ri			
scheme or out of the Income				Furniture & Fixtures & Other Assets	21425	95,262	1,89,8
Depreciation Fund				Loans (Secured or Unsecured) : Good/doubtful			
Sinking Fund	72	- 1		Loan Scholarships			
Reserve Fund				Other loans			
reserve rana	50			Other leans			
Equipment Fund	1177	42,050	12	Advances :-	- 1		
equipment Funo	100 M (100 h)	42,030	Jac	To Trustees	223		
cans (Secured or Unsecured) :-		- 1		To Employees		- 1	
				To Contractors	-10		
From Trustees	***			To Lawvers	111		
From Others	-				44	11.87.593	35,97,4
				To Others (Advances)	10	3.67,240	1,58,0
Liabilities :-		100000040000	0-2429000	To Deposit	- 4	3,67,240	1,587
For Earmarked Grants	"2"	32,24,617	34,78,924	Income Outstanding :-			
Provision For Expenses	44	1,09,07,368	41,67,916		. 1		
For Rent and Other Deposits				Rent	400	34.	
For Sundry Credit Balances	17.			Interest Accrued but not Due	.77	1000000000	9000
Advance	44			Income Receivable		20,52,232	4,56,1
				Prepaid Expenses			
				Tax Deduction at Source		4,36,250	4,31,7
Income and Expanditure Account :-				Cash and Bank Balancest-	- 1		
Ralance as per last Balance Sheet	14,14,479		19.08.415	(a) In Saving Account		1,10,60,246	58,02,8
Less: Appropriation, if any	12000000	1	1000000	In Fixed Deposit Account	200	33,43,43,25	
Add: Surplus as per income and				(b) With the Trustee			
Less: Deficit Expenditure Account	19.64.388	(5,49,909)	4.93.936	(ii) management		-	
EXERT LAMBOR Expenditure Account	17/01/200	(0.447.707)	14.14.479	(c) With the manager		7.00	
			17,17,2(2)	Tal Committee House Base		0.00	
				Income and Expenditure Account :-	- 1		
				Balance as per last Balance Sheet	- 1		
			11	Add : Deficit as per Income and	- 1		
				Less: Surplus Expenditure Account	- 1		
		1.51.98.823	1,06,35,848	The second secon	_	1.51,98,823	1.96.36.0

As per nur report of even date For C. S. Ajgaonkar & Co., Chartesed-Accountants

smaw

Place - Mumbul Dute - 12 3 DEC 2020

The above Balance Sheet to the best of our beleft contains as true account of the Funds and Liabilities and of the Property and Assets of the Trus

For VIKAS SAHYOG PRATISHTHAN.

Quis vayor

SECRETARY

Place :- Mumbai Date :- 10.11.2020

TREASURER CHIEF EXECUTIVE OFFICER



OUR PARTNERS



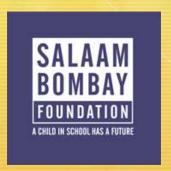




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