



# **VIKAS SAHYOG PRATISHTHAN**

An Alliance for Social Justice and Sustainable Development

### **President's Foreword**

Vikas Sahyog Pratishthan evolved in 1990 as a collective to work together on sustainable development processes. As a network VSP was connected with many local and grassroots organizations in 19 districts of Maharashtra mainly from Konkan, Vidarbha, Western and Northern regions. After demonstrating strong network among organizations and demonstrative models in the field VSP has moved towards the Implementation Mode. Taking shift from Networking Organisation to Direct Implementing Agency is a strategic decision that has adopted in 2014 by General Body base on review in Strategy Planning Workshop.

Our work is related to the success of Sustainable Development Goals such as No Poverty, Good Health and Well Being, Quality Education, Gender Equality, Clean Water and Sanitation. The primary constituencies are Below Poverty Line. Among them we work mainly for children, youth, and women. Currently VSP is working in 7 districts that requires more attention. Our approach is to bring empowerment within communities, building cadre, and enhancing good governance practices.

In this financial year we have 74% CSR grants and 26% of funding from international donors, trusts, individuals and communities. We have observed CSR mindset is fast and look for quick delivery which we agree however development sector is slow and long term impact oriented which requires time. While doing actual work the challenges are increasing as legal frameworks are becoming more stringent, financial resources are tapped by elite NGOs by using market mechanisms.

I wish to share my appreciation to overall management staff. It takes lot of courage and requires passion to reach most disadvantaged. Overall team is working with all sorts of all odds. They are trying to create gender balance in the staff.

On behalf of VSP I wish to share our thanks to the all Supporters, Donors, General Body Members. Hope in future this support will grow further to serve more people.

Dattatrey Patil President

### Words from CEO

This is a compilation of our overall joint efforts and achievements in 2017-2018. It is a collective contribution of our organisational members, Governing Board, Management teams, field and administrative staff, community representatives and various type of supporters. This togetherness gives us a sense of solidarity that we are working for our humanity.

In a view of promoting social justice as an voluntary organization, we have facilitated Livelihood, Education, Water and soil Conservation along with Sanitation and Hygiene with most needed communities spread across distanced locations. In response to their needs, evolved development models base on community consultations. Believed in creation of knowledge to share about alternatives in policy making dialogues.

In this reporting year, VSP has reached to around 18,654 farmers through its Sustainable Livelihood and Agricultural practices. Qualitative Education by adopting effective pedagogical methodology has enabled children to overcome their learning deficiency by 66.8% and school drop outs has reduced to 59.19% which is a great success of our team. This year, VSP has been selected as a Lead Partner for Drop out Children Survey from Buldana district.

This year we have invested in building VSP's Senior Leadership, scaled up our interventions, strengthened the relations with our donors and engaged with new supporters, focused on improving internal processes related to HR and Administration. Executive Committee has been newly elected till 2020.

We feel there is extreme urgency to work in newer ways as the challenges in society are increasing such as weakening democratic governance systems, ecological disasters, inequality.

We hope the readers will appreciate our collective journey and will join with us in making better society for us and future generations.

Mohan Surve Chief Executive Officer

### Who are we?

# VISION

A society based on equality, social justice and harmony with nature To facilitate communities and influential stakeholders for promoting development, equality, sensitivity towards nature and gender.

**MISSION** 

### **OBJECTIVES:**

- To engage communities, related stakeholders to undertake the processes and program in empowering mode to change their lives for the betterment.
- In the context of holistic development undertake activities such as sustainable livelihood, Water and Soil Conservation, Sanitation and Hygiene, Quality Education etc.
- Undertake the capacity building processes at each level to build the cadre that would bring impact and sustain the efforts towards future.
- To collaborate for scaling the efforts and development models evolved in the field. Advocate for the safeguarding constitutional
  principles and sustainable development goals.

### **Executive Committee**



#### **Mr. Dattatrey Patil**

#### President

Mr. Dattatrey Patil has a Master's degree in Arts with a specialization in Sociology and has a total experience of 35 years in Social Development sector. His thematic areas of expertise includes Networking, Training on NRM and Capacity Building.

He led forums like Mahavan on the role of voluntary sector and issue based processes such as entitlement over land, forest etc. He is the Director General of Yuva Rural Association, Governing Board Member of Voluntary Action Network India (VANI), RRC of Children Homes Inspection under Government's Women and Child Development Department etc.



#### Dr. Vaishali Patil

#### Secretary

Dr. Vaishali Patil has Doctorate in Sociology and Master's degree in Arts. She has also completed International Studies in Development and Management and has a total experience of 25 years in the field of Social Development. Her thematic areas of interest and expertise includes Land Rights and Human Rights.

She is the representative of Anti-Corruption Committee for Raigad District. She is also a Board member of various organizations such as Ankur Trust and M.R Foundation. She has been honored with 26 different awards of District, State and National Level.



### Ms. Hemangi Joshi

#### Treasurer

Ms. Hemangi Joshi has a Master's degree in Arts as well as in Social Work and has a total experience of 20 years in the field Social Development. Her thematic areas of interest and expertise include Education and Child Rights.

She facilitates state level Right to Education Forum in Maharashtra State. She was a member of School Curriculum Revision Committee for Maharashtra State (2012-2015). She is the Director of Unnati Institute for Social and Educational Change.



Mr. Nitin Paranjape

#### EC Member

Mr. Nitin Paranjape has a Bachelor degree in Science, Master's in Social Work. Diploma in Advertising and Marketing along with a Certificate course in Film Appreciation from FTII. Has experience of 35 years in Social and Media Development. His areas of expertise includes Media, Communications and Self-Development.

Is the Co-Founder and Executive Director of Abhivyakti Media for Development, Managing Trustee of RSCD, and co-founder of Swaraj University. A visiting faculty at College of Journalism, Communications and Architecture. One of his writing "Leaders We Need Are Here" published by Berkana Institute, USA.



Dr. Kishor Moghe

#### EC Member

Dr. Kishore Moghe has a Master's degree in Homeopathic Medicine and Surgery and is a Doctor in Medicine (Homeopathy) and has a total experience of 25 years in Social Work. His thematic areas of interest and expertise include Community Health, Child Rights, Education, Natural Resource Management and Livelihood.

Since 2017, he is the member of Government's Vidarbha Development Board, Nagpur. He is also a member of Apeksha Homeo Society, Amravati. He is the Director of Gramin Samassya Mukti Trust, Yavatmal. He has been awarded for Adivasi Vikas in Pune.



#### Mr. Dattu Patil

#### EC Member

Mr. Dattu Patil has a Bachelor's degree in Science with a specialization in Agriculture and has a total experience of 47 years in the field of Social Work. His thematic areas of interest and expertise includes Agriculture, working on Water and Soil and Capacity Building. He also conducts vocational trainings.

He has been former Deputy Speaker in Panchayat Samiti of Mangalvedha block in Solapur district for 11 years. He has experience in implement government schemes. He is the founder of Somling Gram Vikas Mandal, Solapur.



### Mr. Lalit Babar

#### EC Member

Mr. Lalit Babar has a Bachelor's degree in Arts and has a total experience of 30 years in Social Development sector. His thematic areas of interest and expertise includes Land Rights and Drought Mitigation in rural Maharashtra.

He has been a member of Maharashtra State Labor Welfare Board and Railway Recruitment Board for 3 years. He is the Founder of Ambedkar Sheti Vikas Sanshodhan Sanstha, Solapur, working with farmers in rural Maharashtra.



Mr. Mohan Surve Chief Executive Officer and Executive Secretary

Mr. Mohan Surve has a Master's degree in Social Work. He has a total experience of 30 years in Social Development Sector. His areas of expertise include Organizational Development, Networking. His thematic areas of interest includes Livelihood and Education.

He serves Governing Board of 2 organizations under Society, 1 Non-Profit Company, 1 Credit Co-Op Ltd., 1 Agri Producers Company Ltd. He is associated with National and State level forums in Developmental issues. One of his writings "Community Practices in India: Lessons from the Grassroots" published by Cambridge Scholars.

### **Leader's Forum**

### **Comprises of experienced and dedicated personnel**



Mr. Rahul Khadse Program Manager



Mr. Vinod Chavan Governance and HR Officer



Mr. Mahesh Shelar Accounts and Admin Executive



Mr. Vijay Kadam Regional Coordinator



Mr. Manoj Dawale Projects Coordinator



Ms. Sayali Rane MIS Incharge

# Field and Administrative Staff, Teachers and Volunteers



Ms. Deepa Ruparel Communications and PR Officer



Mr. Sharad Chakule Field Coordinator



Mr. Sandip Dhote Field Coordinator



Mr. Arvind Khadse Field Coordinator



Mr. Umesh Rathod Field Coordinator









Ms. Sonali Kamble Admin Assistant

Ms. Seema Umale Field Coordinator

Mr. Chetan Patil Field Coordinator Mr. Jitendra Jadhav Field Coordinator Mr. Mahadev Palaskar Field Coordinator

Teachers - 25 (11 Males and 9 Females) in Buldana district Village Volunteers – 22 volunteers

### **Interventions in Maharashtra**



## **Thematic Interventions**



## **Sustainable Livelihood**

VSP is engaged in providing livelihood to the rural poor, landless and marginal famers, distressed farmers and women. This year VSP is intervened in 65 targeted villages of Buldana district with the help of Rangoonwala Foundation India Trust and EdelGive Foundation; 25 villages in Amravati district as follow up of the activities of Krushi Samrudhi project and Jal Yukt Shivar activities of GOM; 20 villages in Ratnagiri district with the support of NABARD for Rural Livelihood and Employment options. In this reporting year, VSP has reached to around 18,654 farmers through its Sustainable Agricultural practices.

#### **Organic Nutrition Garden and Nature Farming Plots**

Our successful models of Parisar Baug, establishment of Pulses Plots, Organic Vegetable Plots, distribution of Integrated Pest Management kits and Trainings on Natural Farming are major tools in promotion of Sustainable Agricultural practices. The target group mainly consists of Famers with prominent participation of women farmers.

#### Outcomes and Impact:

- ✓ 500 Parisar Baug established Each beneficiary saves approx. Rs.2,370/- through PB (expenses on health, purchase of vegetables from the market has been reduced).
- ✓ 70 Pulses Plots and 150 Organic Vegetable Plots replicated which benefitted around 804 family members.
- ✓ 9 Pulses Plots and 30 Vegetable Plots established benefitting 93 families.
- ✓ 9 SHGs collected 5.5 Quintals of Seeds in our Traditional Seed Bank.
- ✓ Qualitative certified seeds, generated through Traditional Seed Bank, costing approx. Rs.45,000/- were provided to 15 farmers for cultivation in Kharif season.
- Distribution of Seeds to 22 farmers of Valoti village in Chiplun block for cultivation of Parisar Baug in Rainy Season.



#### **Livestock for Livelihood**

The positive and successful impact of Training on Goat rearing and Poultry has led to establishment of 6 Goat rearing enterprises and 200 Backyard poultry units. Around 800 SHG members are involved in this initiative and are benefitting from these options of livelihood.

#### Outcomes and Impact:

- ✓ Returns of Rs.92,000/- from goat rearing enterprises received on investment value of Rs.4,65,674/- on new lambs which is up to 19.75%.
- ✓ Through backyard poultries, beneficiaries generated income of Rs.58,600/-.

#### **Vocational opportunities in Agriculture**

VSP aims to equip the youths of rural areas with necessary employability skills. Presently, VSP is providing vocational skill trainings mainly on Motor Rewinding and Veterinary practices to youths.

- Outcomes and Impact:
  - ✓ Veterinary training participants are providing services to villagers. They are also helping our poultry and goatery unit holders in providing veterinary services.
  - ✓ Farmers are getting prompt services for repairing of motor pumps through these trained youths.





#### **Agricultural Equipments for Livelihood**

VSP aims to bring land under proper irrigation, process and increase the production and for generation of income by providing services to neighboring farmers.

#### Outcomes and Impact:

#### Sprinkler Unit:

- ✓ Around 169 acres of land cultivated and brought under irrigation through Sprinkler units.
- ✓ Production of Cotton, Tur Dal and Harbhara increased by Rs.7,63,300/- as compared to the previous year.
- ✓ By giving Sprinkler units to farmers on low cost rental basis, youths earned a rent of Rs.97,350

#### **Spiral Separator:**

- ✓ 123 farmers have benefitted up to Rs.1,47,600/- by processing their production through spiral separators.
- ✓ 20 farmers generated income of Rs.48,380/- by giving spiral separator on rent.

#### Flour Mill:

- ✓ Women of Savitribai Phule Mahila Mandal, Self-Help Group in Sangrampur block of Buldana district are running this flour mill successfully and providing service to their own village.
- ✓ These women have generated a profit of Rs.12,360/- from January 2018 to March 2018.





# **Quality Education**

VSP's Education programme provides qualitative education to deficit children of migrant families from deprived sections in Zilla Parishad schools of 20 villages of Mehekar block in Buldana district .

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VSP believes that the journey of Social Development begins from Education. We are successfully implementing the Right to Education Act in order to achieve the ultimate Sustainable Development Goals for the communities.

#### Age Appropriate Learning

- Participatory Child centric approach
- Use of Innovative Teaching Learning Materials
- Pedagogy training to Teachers
- Strengthening of School Management Committees
- Parental Engagement

#### Outcomes and Impact :

- ✓ 3500 children overcame the deficit in education.
- Teaching Learning Materials distributed to 2000 children of Zilla Parishad Schools.
- ✓ 60 Government School Teachers are provided training for pedagogy on language and math subjects from Education Experts.
- Strengthening of 20 School Management Committees to take initiative on Child and School issues.





#### **Enhancing Leadership and Entrepreneurship**

- Formation of Child Parliament
- Active Child Groups
- Social Entrepreneurship Units
- Outcomes and Impact:
  - 22 School Parliaments have been established in which 2965 Children are working in groups which enhances Leadership skills and Awareness regarding Rights of Children.
  - 2 Tribal Residential Schools have been developed based on the Model School concept with the initiative of Child Parliament.
  - ✓ 75 youth groups formed and oriented on Right to Education. They are now voluntarily involved in Education Program and have become a Role Model in solving school level issues.





### **Water and Soil Conservation**

#### **Rejuvenating existing Water Infrastructures**

- Advocacy efforts done for establishment of Check Dams, 2 Temporary Bunds, repairing of 21 Hand Pumps.
- ✓ 2,76,47,845 liters of water became available within one month period.
- 836 animals are getting availability of drinking water.

#### **Creating Water Conservation Structures**

- Repairing of water resources such as Well recharge and deepening, Naala deepening, Bore well have benefitted 616 families and 615 animals are getting drinking water, and around 600 farmers are getting irrigation for their farms.
- 2741 families got access to drinking water.
- Around 92 acres of land under irrigation even after hailstorm.
- ✓ Around 1370 farmers are getting irrigation to their farms.

VSP has also contributed through Tree Plantation in 16 villages of Buldana district.





# **Sanitation and Hygiene**

Safe drinking Water, Sanitation and living in healthy environment are basic needs of the society. VSP addresses these needs through the initiatives in Sanitation and Hygiene in Vidarbha regions of Maharashtra.

Considering the fact that children are the change agents of the society, VSP intervenes with Ashram Schools which is the permanent institution in the community. Our children have brought positive behavioral changes in their own life, their family and in others.

Promoting Sanitation and Hygiene at grassroots

✓ 300 students from Ashram Schools became aware regarding WASH and developed a sense of protection and health.







## Recognition

elGive

Certificat

This year Vikas Sahyog Pratishthan has been appreciated by Mr. Rashesh Shah of EdelGive Foundation, one of our supporting partners in Livelihood programs.

VSP has been appreciated for its dedicated efforts to conserve natural resources, improve education and empower women in Maharashtra.

EdelGive has recognized our professionalism, detailed-oriented and holistic approach to development that VSP effectively carries out through high-impact programs in sustainable agriculture, entrepreneurship and education.

# VSP in News !





गेली १५ वर्षांपेक्षा अधिक काळ बुलढाणा जिल्ह्यातील दुष्काळी भागात काम करणाऱ्या विकास सहयोग प्रतिष्ठानचा गौरव नुकताच एडेलगीव फाऊंडेशनच्या वतीने मुंबई स्टॉक एक्स्चेंज, चर्चगेट येथे करण्यात आला. एडेलगीव ग्रुपचे रमेश शाह यांच्या हस्ते विकास सहयोग प्रतिष्ठानचे मुख्य कार्यकारी अधिकारी मोहन सुर्वे यांनी प्रमाणपत्र स्वीकारले.

### ▶विकास सहयोग प्रतिष्ठानच्या अध्यक्षपदी दत्ता पाटील

चिपळूण (वार्ताहर) : विकास सहयोग प्रतिष्ठानच्या अध्यक्षपदी दत्ता शंकर पाटील यांची सर्वानुमते निवड



करण्यात आली. गोरेगाव येथे झालेल्या संस्थेच्या वार्षिक सर्वसाधारण सभेमध्ये सन २०१७ ते २०२० या कालावधीकरिता ही निवड करण्यात आली. दत्ता पाटील गेल्या ३ वर्षांपासून संस्थेच्या अध्यक्षपदी कार्यरत आहेत. या कालावधीत संस्थेच्या सर्वांगीण

प्रगतीसाठी उल्लेखनीय काम केल्यामुळे संस्थेच्या विश्वस्तांनी पुन्हा एकदा त्यांची अध्यक्षपदी निवड केली. श्री. पाटील हे सध्या नागपूर येथील युवा रुरल असोसिएशन या संस्थेचे कामकाज पाँहत आहेत. या निमित्ताने महाराष्ट्र पातळीवर काम करून छोट्या मोठ्या स्वयंसेवी संस्थाच्या जडणघडणीत महत्वाची भूमिका निभावता येईल, असे नूतन अध्यक्षांनी यावेळी सांगितले. संस्थेच्या या ३ वर्षांच्या कालावधीकरिता रायगड वेथील जन आंदोलनातील अग्रणी नेत्या आणि अंकुर संस्थेच्या वैशाली पाटील यांची सचिवपदी तर अकोला येथील उन्नती संस्थेच्या हेमांगी जोशी यांची खजिनदारपदी निवड करण्यात आली आहे. विदर्भातील सामाजिक चळवळीमधील अग्रणी आणि यवतमाळ येथील ग्रामीण समस्या मुक्ती ट्रस्ट या संस्थेचे डॉ. किशोर मोघे, मंगळवेढा येथील सोमलींग ग्राम विकास मंडळ या संस्थेचे दत्ता सिध्दप्पा पाटील, नाशिक वेथील अभिव्यक्ती संस्थेचे नितीन परांजपे आणि डॉ. बाबासाहेब आंबेडकर शेती विकास व संशोधन संस्थेचे (सांगोला-सोलापुर) ललित बाबर यांची कार्यकारिणी सदस्य म्हणन निवड करण्यात आली आहे. सभेचे कामकाज विकास सहयोग प्रतिष्ठानचे मुख्य कार्यकारी अधिकारी मोहन सुर्वे यांनी उत्तम हाताळले तर त्यांना संस्थेचे प्रशासकीय अधिकारी विनोद चव्हाण, आर्थिक विभागाचे महेश शेलार, विदर्भातील संस्थेचे कार्यक्रम समन्वयक राहुल खडसे, मनोज डवले आणि कोकण विभागाचे विभागीय समन्वयक विजय कदम यांनी मोलाचे सहकार्य केले



महाराष्ट्राचा मानविंद् **उक्का के कि** कार्यक्रम : इ.00 प्रष्ठे : १०+४+८ (ऑक्सिजन) = २२, किंमत : इ.800 दालोटी येथे कार्यक्रम : परसबागेतील बियाण्यांचे वाटप पर्यावरण संवर्धनात संवेदनशीलता

॥ । गोवा येथून एकाच चेळी प्रकाशित । आर. एन. आय. रजिस्ट्रेशन क्र. ६८६२३/१९९८ । वर्ष. २० अंक : ३८

#### लोकमत न्यूज नेटवर्क

चिपळूण : येथील वालोटी प्रामपंचायतीच्या पुढाकाराने विकास सहचोग प्रतिष्ठानतर्फे जागतिक पर्यावरण दिनानिमित्त वालोटी गावामध्ये पावसाळी परस बागांच्या निर्मितीसाठी दुयी, भोपळा, पडवळ, कारली, भेंडी, माठ, चिबड, काकडी, घेबडा, भेंडी, रोवगा या बियाणांचे अत्यंत माफक किंमतीत वाटप करण्यात आले. खालच्या वालोटी हनुमान मंदिरामध्ये हा बियाणे वाटपाचा कार्यक्रम पार पडला.

ग्रामीण भागातील जनतेला भाजीपाल्यासाठी बाजारावर अवलंबून राहावे लागते. त्यामुळे प्रामीण भागातील जनतेने पावसाळ्यातील परसबागांचे योग्य नियोजन केले तर भाजीपाल्यासाठी बाजारावर अवलंबून राहण्याचे प्रमाण कमी होणार अस्न, पावसाळ्यात अनेकजण आपल्या घरारोजारी विविध प्रकारच्या बियाण्यांची पेरणी करून उत्पन्न घेत असतात. काहीजण आपल्या घरातील गरजेपुरते बियाणे टाकून भाजीपाला करतात. त्यामुळे बाजारावर अवलबून राहाचे लागत नाही. परसबागेत भाजी तयार करण्याचा आनंद वेगळाच असतो.

सकस, निरोगी व ताजा भाजीपाला मिळवणे शक्य असल्याचे प्रतिपादन विकास सहयोग प्रतिष्ठानचे विभागीय समन्वयकांनी या बियाणे वाटप कार्यक्रमात केले.

पर्यावरण संवर्धनासाठी देशातील प्रत्येक नागरिकाने संवेदनशीलता दाखवण्याची गरज असून, आपण पर्यावरण संवर्धनासारख्या राष्ट्रीय कामात सहभाग घेतला पाहिजे.

दर्जेदार परसबागांची निर्मिती हे पर्यावरण संवर्धनाचेच काम आहे. प्राप्तीण भागातील पहिलांनी परसबाग ही फक्त गरजेच्या भाजीपाल्यासाठीच आहे, असे न समजता त्यादारे आपली आर्धिक उन्नती साधायी. वालौटी ग्रामपंचायतीने या कार्यक्रमासाठी घेतलेला पुढाकार कौतुकास्पद असल्याचे विजय कदम म्हणाले.

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ालोटीचे सरपंच अजय गोटल यांने। प्रस्तावना केली. यायेळी गावातील १०० कुटुंबांना संस्थेतर्फे वियाण्यांचे वाटप करण्यात आले. लोकांची गरज लक्षात घेत संस्थेने राबवलेल्या उपक्रमाबद्दल प्रामस्थांनी समाधान व्यक्त केले.

कार्यक्रमाला माजी सरपंच शालिनी गोटल, सुनील कदम, रामचंद्र खोचडे, पांडुरंग उदेग, अरुण आंबेडे, बबन खोचडे, अनिल आंबेडे, शैला कदम उपस्थित होत्या.

### **Financial Statements**

Name of the Public Trust :-VIKAS SAHYOG PRATISHTHAN Income and Expenditure Account for the year ending :-31st March 2018

Registration No. :- F-18691.

<b></b>	EXDENDIFIEDE	I	2017-2018	2016-2017	-	A		2017-2018	2016-2017
	EXPENDITURE	Schedule	<	₹		INCOME	Schedule	え	え
То	Expenditure in respect of properties : -	-			By	Rent :- (accrued)			
	Rates, Taxes, Cesses				Dy	(realized)	122		
	Repairs and maintenance				By	Interest :- (accrued)			
	Salaries				By	(realized)	1440		
	Insurance					On Securities			
	Depreciation (by way of provision of adjustments)	5882			1	On Bank Account		27 6 42 46	56 311 0
	other expenses	100			L	On Bank Account	194	37,643.16	56,311.0
То	Establishment Expenses	"3"	42,664,46	32,169.00	By	Dividend			*
То	Remuneration to Trustees	1275	42,004,40	52,109.00	By	Donations in Cash / Kind			0.22.22
То	Remuneration (in the case of a math) to the head		-		By		244	10,03,474.00	4,30,629.0
	of the math, including his household expenditure, if any					Donation for Education Activity		15,00,000.00	
То	Legal Expenses				-				
То	Audit Fee	1770	00 000 00		By	Earmarked Grant	"6"	100000000000000000000000000000000000000	04444445000000000
To	Professional Fee		80,000.00	44,534.00		Education- Secular		58,00,485.00	81,64,594.8
To	Contribution and fees		-	-	1	Relief of Distress		51,71,892.00	69,07,811.0
То	Amount written off:	277.0	-	-	-				
10	(a) Bad debts				By	Income from other sources (in details			
	(b) Loan Scholarship		-	-	1	as far as possible)		_	
	(c) Irrecoverable Rents	1990	-	-		Consultancy Service Receipts		21,500.00	30,243.0
	(d) Other Items		-	-	1	Service Receipt		13,69,567.00	48,63,646.0
		**	-	-		Membership Fees		6,000.00	11,500.00
T	(e) Grant and Advances		-	87,423.00		Other Fees		75,000.00	5,56,500.00
То	Miscellaneous Expenses					Other Income		3,47,351.00	4,40,517.00
Го	Depreciation	"4"	25,382.74	64,775.67					
-	(Net of Depreciation transfer from Equipment Fund								
То	Amount transferred to Reserve or								
	Specific Funds.								
То	Expenditure on Objects of the Trust	"5"	(*)						
	(a) Religious	35							
	(b) Educational- Secular		69,86,752.83	89,81,614.67					
	(c) Medical Relief		-						
	<ul><li>(d) Relief of Distress</li></ul>		74,55,508.73	1,02,46,589.76					
	(e) Relief of Poverty	.44							
	(f) Other Charitable Objects-Awareness Campaign and		-						
	Capacity Building		-	-					
го	Surplus Carried Over Balance Sheet		7,42,603.40	20,04,645.74					
	Significant Accounting Policies	"7"							
			1,53,32,912.16	2,14,61,751.84		15		1,53,32,912.16	2,14,61,751.84

**PART 1** 

For C. S. Ajgaonkar & Co., Chartered Accountants GAONA sma M-No. 102664 Vidyadhar Somani FRN: 100214 Proprieto Place :-Iumbai Date

As per our report of even date For VIKAS SAHYOG PRATISHTHAN; \* Strike off whichever is not applicable Over! TRESIDENT SECRETARY TREASURER CHIEF EXECUTIVE OFFICER TRUSTEE CHIEF FUNCTIONARY Place :- Mumbai SHTR Date : 2 AUG 2018

### PART 2

#### Name of the Public Trust :-VIKAS SAHYOG PRATISHTHAN Balance Sheet As At - 31st March 2018

Registration No. :- F-18691

	Schedule	2 1	7	The Real arts and and the second at the second of the second second second second second		2017-2018	2016-2017		
FUND & LIABILITIES	Schedule	× .	(	PROPERTY AND ASSETS	Schedule	3	え		
Frusts Funds or Corpus :-				LI BARRIER CONTRACTOR					
Balance as per last Balance Sheet		15 73 (07 00	15 72 (07 00	Immovable Properties :- (At Cost)					
Received during the year	15,73,697.00	15,73,697.00	Balance as per last Balance Sheet Additions during	the year					
				Less : Assets Discarded during the year					
Other Earmarked Funds :-				Investment :-					
(Created under the provisions of the ti	rust deed or			Note : The market value of the above investments is	Rs.				
scheme or out of the Income)	220			Furniture & Fixtures & Other Assets	"4"	4,52,756.30	5,65,909.		
Depreciation Fund				Loans (Secured or Unsecured) : Good/doubtful					
Sinking Fund				Loan Scholarships					
Reserve Fund				Other loans					
				Other loans					
Equipment Fund	"1"	6,89,434.73	7,95,004.69	Advances :-					
				To Trustees					
Loans (Secured or Unsecured) :-				To Employees	· · · ·				
From Trustees				To Contractors	- 1°				
From Others									
rion others	**			To Lawyers	125				
liabilities :-				To Others (Advances)		51,86,271.78	48,57,893.		
For Earmarked Grants	"2"	53 030 00	10.10.100.10	To Deposit	1	1,31,000.00	1,31,000.		
		52,829.00	13,19,470.19	Income Outstanding :-					
Provision For Expenses	22	26,29,989.70	38,79,219.20						
For Rent and Other Deposits				Rent					
For Sundry Credit Balances				Interest Accrued but not Due					
Advance	**			Grant Receivable (Shown as Contra)		3,11,934.00	88,384.		
		-		Prepaid Expenses			-		
				Tax Deduction at Source		2,40,730.00	3,27,581.0		
ncome and Expenditure Account :-				Cash and Bank Balances:-					
Balance as per last Balance Sheet	11,65,811.32		11,65,811.32	<ul> <li>(a) In Saving Account</li> </ul>		5,31,673.07	27,62,434.		
Less : Appropriation, if any	···			In Fixed Deposit Account		-	+		
Add : Surplus as per Income and	7,42,603.40			(b) With the Trustee		-	-		
Less : Deficit Expenditure Account	-	19,08,414.72		(c) With the manager		-			
CianiCaut I and in D.V.	11-711								
Significant Accounting Policies	11711			Income and Expenditure Account :-					
				Balance as per last Balance Sheet					
				Add : Deficit as per Income and					
				Less : Surplus Expenditure Account					
For C. S. Ajgaonkar & Co.,		68,54,365.15	87,33,202.40			68,54,365.15	87,33,202.		
Chartered Accountants	As per our report		SNHYOG A	The above Balance Sheet to the best of our bele					
/	(If accounts are l	kept on cash basis)	AC SMILLE A	true account of the Funds and Liabilities and of			1		
1. smani		Rent :	31	For VIKAS SAHYO	DG PRATISH	THAN,			
maria	NKAR	Interest :	S/	$\left[ \left[ -1 \right] \right] $	MART	NA	N N		
- Son- Ison	- C	Other Income:	*	Emint MWW.am	CV-11	c In	)		
	1.999994	TOTAL Rs. :	S	EQUE VITE		cours			
Proprietor	102664 *		TEL /	PRESIDENT SECRETARY TREASURE	CHI	EF EXECUTIVE O	FFICER		
	10021 121		1940000	TRUSTEE CHIEF FUNCTIONARY					
Vidyadhar Somani	1211								
Vidyadhar Somani Place :- Mumbai	)ŝl		ASHING				CARSA		
Vidyadhar Somani	CO3		ASHING	Place :- Mumbai Date :- 2 AUG 2018					

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### **Gratitude To Our Partners**

Here's a glimpse of our partners for the year 2017-2018 who have supported us in our growth:



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National Stock Exchange of India Limited









### Maskati Trust

# **Networks and Empanelment**

VSP has been empaneled and is a Member of different Networks:





### Associated with different Developmental Grassroots Organizations:

- Abhivyakti Media for Development, Nashik
- Ambedkar Sheti Vikas Va Sanshodhan Sanstha, Solapur
- Ankur Trust, Raigad
- Gramin Samasya Mukti Trust, Yavatmal
- Gramin Yuva Pragtik Mandal, Bhandara
- Heritage Sanstha, Ratnagiri

- Nehru Yuva Mandal, Buldana
- Savitribai Phule Mahila Mandal, Buldana
- Shramik Sahyog, Ratnagiri
- Somling Gram Vikas Mandal, Solapur
- Unnati Institute for Social and Educational Change
- Yuva Rural Association, Nagpur

