

## ANNUAL REPORT OF VIJAY KRIDA MANDAL FOR THE YEAR 2018-19

Our organisation is one of the Non-Govt organisations working with the object of providing services to under-privileged. The major activities viz. **DAY-NIGHT AMBULANCE SERVICE, SUBSIDISED COMPUTER TRAINING CENTRE, TUITION CLASSES, HEALTH CLUB (GYMNASIUM), GENERAL LIBRARY, FREE NEWSPAPER LIBRARY, LIBRARY FOR KIDS, EDUCATIONAL SPONSORSHIP IN RURAL & URBAN AREAS, ORGANISATION OF YEARLY - 1. BLOOD DONATION CAMPS, 2. FREE EYE TESTING CAMPS IN URBAN AS WELL AS RURAL AREAS, 3. OTHER MEDICAL CAMPS (SINCE LAST 29 YEARS), 4. BHAJAN COMPETITION, 5. PRIZE DISTRIBUTION TO SCHOLARS, RALLIES WITH STUDENTS FOR GENERAL AWARENESS - 1. AGAINST DRUG CONSUMPTION, 2. FOR PREVENTIVE MEASURES FOR AIDS, AIDS AWARENESS PROGRAMS FOR COMMUNITY & YOUTHS IN RURAL & URBAN AREAS, AIDS PREVENTION PROJECT FOR FEMALE SEX WORKERS VIZ. DISHA AT GHATKOPAR IN COLLABORATION WITH MUMBAI DISTRICTS AIDS CONTROL SOCIETY etc.** are undertaken on behalf of the organisation.

The brief description of each activity is given below :

**1. FREE NEWSPAPER LIBRARY :** This activity was introduced in the year 1990 taking into consideration the demand of the people who can not afford to buy the newspapers. 11 daily News papers & 4 weekly Magazines are made available for the readers. At about 180-200 individuals used to avail this facility during 7.00 a. m. to 11 p. m. everyday.

**2. GENERAL LIBRARY :** This activity was introduced in the year 1992 taking into consideration the demand from the readers for books of various types such as stories, novels, religious texts, biographical books etc.. There are 5477 books on different subjects & 251 individuals were availing this facility as on 31-3-2019.

**3. SUBSIDISED COMPUTER TRAINING CENTRE :** With a view to provide the Computer education to the students from lower income group at a subsidised rates, Computer Training Centre was set up in the year 1994. Total 96 students availed this facility in the year 2018-19. The Computer education was provided at nominal cost to 11 students from economically backward families with the support from Ammada Trust

**4. AMBULANCE SERVICE :** This service was initiated in the year 1994 with a view to provide day and night services to people in need. This service was provided to 657 patients in the year 2018-19 with the help of two vehicles.

**5. KIDS LIBRARY :** With a view to create interest for reading among kids at an early age, this activity was introduced in the year 1994. The different types of books are made available in this section so as to attract the kids towards these books & to improve their language & reading skills. This facility was being availed by 5 kids on 31-3-2019.

**6. HEALTH CLUB :** With a view to motivate the majority of youths of the slum area to keep themselves fit through physical exercise & to provide opportunity for physical exercise at subsidised rates, we had started this activity from 30-6-2002. 134 youths were availing this facility on 31-3-2019.

**7. MAHA-E-SEVA CENTRE :** With a view to provide services of PAN card, Senior Citizen Certificate, Domicile Certificate, Income Certificate, Employment Card New Registration as well as Renewal at their doorsteps, we had initiated these services from October 2009 with the co-operation of SPANCO Ltd., NPST, SERVE SEVA KENDRA & Maha Online from 8.10.2015. This facility was availed by the 1581 beneficiaries during the year 2018-19 as mentioned below-

PAN card - 220, Senior Citizen Certificate - 180, Age Nationality Domicile Certificate - 30, Income Certificate- 3, Residence Certificate - 3, Electricity Bill - 1145.

**8. AIDS PREVENTION PROGRAMME FOR FEMALE SEX WORKERS VIZ. "DISHA" :**

As per UNAIDS data 2017, India has the third largest HIV epidemic in the world. HIV prevalence among adults (aged 15-49) was an estimated 0.2% in 2017. This figure is small compared to most other middle-income countries but because of India's huge population (1.3 billion people) this equates to 2.1 million people living with HIV. Overall, India's HIV epidemic is slowing down. Between 2010 and 2017 new infections declined by 27% and AIDS-related deaths more than halved, falling by 56%. However, in 2017, new infections increased to 88,000 from 80,000 and AIDS-related deaths increased to 69,000 from 62,000. In 2017, 79% of people living with HIV were aware of their status, of whom 56% were on antiretroviral treatment (ART). The proportion of people on ART who are virally suppressed is not reported. The HIV epidemic in India is driven by sexual

transmission, which accounted for 86% of new infections in 2017-2018. The epidemic is concentrated among key affected populations, however the vulnerabilities that drive the epidemic vary in different parts of the country. A key driver is unprotected sex among key populations and their clients, partners and spouses. Key population groups have been prioritised in the national AIDS response since its inception in 1992. The risk of being HIV positive is comparatively greater for brothel-based FSW, public place-based FSW, unmarried FSW and those who are widowed or divorced or separated, or from the devadasi tradition. Similarly, those with high mobility are more likely to report recent HIV risk factors such as sexual violence, physical violence, unprotected sex for more money, at least one STI symptom and anal sex with clients.

With a view to provide various facilities to these women, to explain them about the importance of maintaining their health, to motivate them for safer sexual practices, to train them for correct use of condoms, forming their Self Help Groups to solve their problems & to prevent our society as a whole from HIV-AIDS, AIDS Prevention Project for Female Sex Workers was undertaken from 10-6-2002. The barbased FSWs were also included in this project. The Goal of the project is

***To halt & reverse the prevalence of HIV/AIDS among the Female Sex Worker(FSW) population and to provide quality services for their sexual health needs in Ghatkopar, Vikhroli, Kurla.***

The objectives of the project are:

1. Prevention of new infections (saturation of HRG coverage and scaling up interventions for the general population)
2. Increase proportion of PLHIV receiving care, support and treatment
3. Strengthening capacities at district, state and national levels
4. Building strategic information management systems.

With a view to attain the objectives, the belowmentioned activities were undertaken during this year

- |                                      |  |
|--------------------------------------|--|
| A. Recruitment and training of staff | B. Site assessment                           |
| C. Resetting of schedule of services | D. Peer Educator (PE) selection and training |
| E. Scaling up services               | F. Outreach planning                         |
| G. Community mobilisation            | H. Creating an enabling environment          |
| I. Linkages with other services      |  |

**A. Recruitment and Training of Staff (other than Peer Educators) :** The outreach workers and other staff members were recruited against vacant posts. The preference was given to members of the community while selecting 3 Out reach Workers. The In house Training was arranged on 8 occasions for different type of team members which was attended by 11 members. These Staff members were given training on the following main points:

- a) Basic induction on HIV/AIDS and understanding the FSW community and the dynamics of sex work.
- b) Skills in identifying and building rapport with FSWs and methodology of site validation.
- c) Documentation related to communication with FSWs, Reporting of the work the done(in prescribed format).

Such type of training programmes arranged by MDACS on 6 occasions was attended by 13 participants (Program Manager, ORW, M&E cum Accountant and Counsellor).The need based training is given to all team members at regular intervals taking into consideration the requirement of the project.

**B. Site Assessment :** The site assessment was conducted by trained members with the help of a series of interactive exercises with members of their community to solicit information about the present scenario.

The objectives of the site assessment was to determine the site-specific strategies through:

- a) Validation of broad mapping size and location estimates.
- b) Contact with at least 50% of the broad mapping denominator at least once.
- c) Gaining details on latest position about risks / vulnerabilities by typology and location for FSWs.
- d) Drop out of the unreached population.

The site validation helped the project to meet at least 50% of the population in a given location, generate interest about the project, dispel myths about the intervention, and to communicate correctly the project's scope and plans, avoiding false promises. It was also helpful to identify potential Peer Educators for future engagement.

**C. Resetting of schedule of Services :** The schedule of basic services such as drop-in centre (DIC) cum clinic, Referral systems for treatment of STIs (which can not be treated in the project clinic), Availability of free condoms through the project/staff members was revised taking into consideration the demand of the members of community. The need of the FSWs in brothel as well as in bars was assessed through discussion at certain intervals with a view to decide strategy to be adopted for providing services such as condom promotion and STI services taking into consideration suitability of the community. The Counselling, STI services & HIV Testing were provided at the DIC as well as Health Camp through Counsellor and Doctor on certain days.

**D. Peer Educator Selection and Training :** The Female sex workers who are actively involved in various project activities viz. AIDS awareness programs, condom distribution, regular medical checkup, HIV testing were selected to work as Peer Educators. These Peer Educators were trained to give information about HIV-AIDS to the clients as well as the other FSWs. They were trained to maintain data of free condom distribution, condoms sold through method of social marketing, presentation and implementation of micro plan on monthly basis to assess the change in behaviour patterns among the registered FSWs. They were given information about the latest development in this field. Such type of in-house training programs were arranged in the project office on 7 occasions with 42 participants.

**E. Scaling Up Services :**

**A. STI and other clinical services :** The plan was prepared to scale up clinical services by making arrangement of a part-time Medical Officer for the late evening (up to 9 p.m.) taking into consideration the demand of the community. Total 3733 FSWs attended clinic. The facility of Regular Medical Check-up (3381), STI treatment (93), Presumptive treatment (259) was provided to FSWs & their clients as per standards stipulated by the NACO in STI guidelines. The attention was given to both symptomatic and asymptomatic infections for effective prevention and treatment of STIs among FSWs. The prevention and treatment of STIs in FSWs was done in the following two components : viz. Management of symptomatic infections, Screening and management of asymptomatic infections.

The FSWs identified with STI, sexual health problems, indulging in risk behaviour and HIV were provided intensive counselling. The Counsellor used to provide various type of counselling such as STI care and treatment, partner notification and treatment, Risk assessment, behaviour change counselling, crisis counselling and couple counselling. The People living with HIV were counselled & referred for pre ART registration to the Sion Hospital, Shatabdi Hospital, Rajawadi Hospital according to their convenience. Total 3733 counseling sessions & 93 STI counseling sessions were conducted during 2018-19.

**B. REFERRAL SERVICES :** The FSWs were referred to the various centers or peripheral hospitals for treatment of hygienic problems which could not be resolved in the project. We could cover 1990 FSWs for HIV testing & 1287 FSWs for VDRL testing due to support of Mumbai Districts AIDS Control Society for arrangement of HIV Testing Camp through Mobile Van & by deputing team of Rajawadi Hospital & K. M. J. Phule Hospital at the door step of the residence or workplace of FSWs during 2018-19. The FSWs were also referred to Sarvodaya Hospital, Ghatkopar (W), Sant Muktabai Hospital, Ghatkopar(W) for HIV Testing & to Rajawadi Hospital, Sion Hospital & Shatabdi Hospital for DOT (5 FSWs) during 2018-19..

**C. CONDOM PROMOTION :** With a view to ensure availability, accessibility and correct and consistent usage of condoms, the condoms were provided to the female sex workers without any cost in the initial stage for making them habitual for use of condoms. The part of the total condoms were distributed Free of Cost & part of the condoms were sold to these women at subsidised rates. The outreach team offers condoms to FSWs (when demanded) after Health Education & Condom Demonstration (for new FSWs). The Peer Educators play the important role in distribution of condoms since they not only distribute the condoms, but also keep the record of the condoms distributed & amount collected on account of cost of condoms sold through social marketing. We could sell the 29096 condoms through social marketing & 81675 condoms were distributed by field staff without any cost during the year 2018-19.

**CONDOM DEPOTS (APNA BOX):** With a view to provide the facility of condoms to the FSWs as well as clients who can not be reached, the Condom Depots called "APNA BOX" was introduced from 14-2-2003. A box with full of condoms is kept near the Rothakwadi area where the sexual activities are being undertaken.

The additional Box is kept in clinic for the FSWs coming for medical services. With a view to provide condoms to the FSWs in Bars the condoms are also kept in 2 outlets in the bars. Total 21240 condoms were picked up by FSWs & clients from these 4 Outlets during the year 2018-19.

**F. Outreach planning :** The objective of outreach planning is to enable to reach 80% to 100% of the available FSW population on a regular basis, in order to have maximum coverage and impact on HIV prevention. The Spot analysis was done for each & every spot to plan outreach activity. Our field staff used to contact the FSWs at their place of business i.e. Rothakwadi & Bars to discuss with them about their routine life & try to understand their hygienic problems. The efforts are made to educate these FSWs about STI, HIV-AIDS, condom usage etc.. The information is given to them regarding STI, HIV-AIDS through one to one sessions & one to group sessions with the aid of Strategic Behaviour Change Communication material such as flip chart, games & condom demonstration to increase awareness on correct and consistent use of condom. The community members are requested to do a re-demo to ensure that the correct message is delivered. Total 480 New contacts, 7949 Regular contacts, 10417 one to one sessions & 3458 group sessions with 10379 participants were conducted in this year. The BCC materials were also distributed during the sessions.

**G. Community mobilisation :** This includes building community-led service delivery & building community based organisations (CBOs). Creating community norms is important to sustain behaviour change among individuals in any community. Community mobilisation in an HIV/AIDS program context mainly aims for collective actions & also to influence norms within the community for safe sexual behaviour & to address other structural barriers. The community mobilisation process provided opportunity to most of the community members in the project area to participate in collective decision-making on various issues that affect the community, by establishing successful democratic processes.

i. Total 15 Focused Group Discussions were organised by the outreach team on different sites covering 879 FSWs. Out of which 5 Meetings were organised in bars covering 43 FSWs & 10 Meetings were organised in brothel area covering 836 FSWs in the year 2018-19. The DIC Meetings (12 Nos. covering 220 FSWs) were also arranged in 2018-19. These activities helped in community mobilization and creating enabling environment to work on the issues of STI/HIV/AIDS. It also helped in explaining the importance of safer sex practices & increase in use of condoms.

ii. **EMPOWERMENT :** The special efforts are taken to empower the FSWs to realize their dignity & rights so that they cannot be misused by their clients & stake holders. The efforts are made to develop interest among these FSWs to learn reading & writing with a view to empower them.

The efforts were made to motivate these FSWs to come together for solving their problems & to form Self Help Group. DISHA Mahila Bachat Gat (SHG of Female sex workers) successfully completed 2 years for working for Clean Mumbai Project of Municipal Corporation of Greater Mumbai wherein some of the FSWs preferred to work to earn their income. Total 16 persons were given employment by Disha Mahila Bachat Gat under this project. The income generation activities such as preparation of imitation jewellery, perfumes and eatables are being undertaken by this SHG.

iii. **COMMUNITY EVENTS :**

**HALDI - KUMKUM :** With a view to make aware & involve the Female sex workers in various activities, the "Haldi - Kumkum" function was arranged from 1.1.2019 to 25.3.2019 in the 3 residential sites & 16 bars. The team members (including Peer Educators) of other projects were actively participated in this programme. At about 185 FSWs participated in this function in residential area & 716 FSWs were actively involved in this program in different sites.

iv. **FREE INTERNAL CHECK-UP CAMPS IN HOSPITAL :** With a view to provide the facility of internal check-up, we had arranged Free Internal Check-up Camp at Vansh Hospital, Ghatkopar with the support of RASHMIS SMILE TRUST & Mumbai Districts AIDS Control Society on 6.5.2018. Total 44 FSWs were tested for PAP SMEAR out of which 4 who were tested positive were guided for further treatment.

**H. Creating an enabling environment :** The efforts were made to address barriers to change behaviour and work towards creating an enabling environment that ensures the right conditions for change among individuals and the community. The most important step taken by our organisation in creating an enabling environment was a careful analysis of the power structures in which FSWs are involved with a view to

identify strategies to address the various stakeholders who influence FSWs. The specific strategies were designed for each stakeholder to solicit positive support from them for various activities of the project.

Harassment and violence towards FSWs are common and this causes a significant barrier to the HIV/AIDS related outreach work of the project. The efforts were made to remove the obstacle of violence and harassment through timely and proper crisis management and regular sensitisation and advocacy programs with a view to create an environment that is conducive to the FSWs, building up their self-esteem, which in turn helped them to focus more on their health specifically in relation to STIs and HIV/AIDS. The Crisis response also facilitated the establishment of a good rapport between field workers and members of the HRGs, which helped in communication about prevention and treatments of STIs.

The Advocacy meetings were also conducted with Police to create an enabling environment for FSWs. It is critical to seek support of the police since their support or hindrance directly and indirectly influences the lives (and therefore risk behaviours) of FSWs. Total 15 Advocacy meetings were conducted with 16 participants.

The HIV testing Camp was arranged at Kannamwar Nagar Police Station on 27.1.2019 at Vikhroli Police Station wherein 102 officials availed this facility.

**I. Linkages with other services :** Since we could assist some of the FSWs for getting Ration cards, women from this area, they used to come to us to seek assistance for getting ration cards. We used to approach concerned authorities & guide these women to complete necessary formalities. 7 Networking meetings & 9 Advocacy Meetings were conducted with the local leaders and community groups to address the issues observed during field visit.

In addition to all the above-mentioned activities our organisation takes keen interest in organising different activities such as :

**1. EDUCATIONAL SPONSORSHIP SCHEME:** While undertaking Health Camps in rural areas of Sindhudurg District, it was noticed that the students in these villages can not take education due to poor economical conditions. As such, the number of students in the schools in these villages are decreasing. With a view to give the opportunity of Education to the students from economically backward families, we had resolved to offer the facility of Educational equipments through Educational Sponsorship Scheme since 2004-05. Accordingly, we had provided this facility to 12 students of villages viz. Ramgad, Waingani (Malvan Taluka) on 23-6-2018.

We used to support students who are not in a position to afford expenses of education in the desired field after 10 th std. through other trust viz. Guruji Education Foundation.

**2. FOOD GRAINS DISTRIBUTION :** The arrangement was made for distribution of Rava, Maida & Dalda at the nominal rates for economically backward families for Diwali festival during the period from 28.10.2018 & 31.10.2018. Total 2100 persons availed this facility.

**4. AIDS AWARENESS RALLY :** With a view to make aware the residents of the Bhandup regarding severity of this disease & facilities available for HIV+ patients, “**AIDS AWARENESS RALLY**” was arranged by our organisation in Bhandup area on the eve of World AIDS Day on 1-12-2018. The Rally was commenced at 8.45 a.m. from our Head Office at Sai Hill & was further moved towards Nardas Nagar, Shivaji Nagar, Ganesh Nagar, Sai Nagar, Samarth Nagar, Kokan Nagar. 400 students & teachers from various Educational institutions of Bhandup viz. Barrister Nath Pai Vidyalaya, Sahyadri Vidya Mandir, Navjeevan Vidya Mandir, Mandar Vidya Mandir, Yashwant Chandji Vidya Mandir, Saraswati Vidya Mandir alongwith nearly 130 volunteers & staff members from our organisation participated in this Rally with the posters conveying messages about HIV-AIDS. The appeal was being made through loudspeaker to involve in Rally & to take information on HIV-AIDS while moving in the area.

We took halt in the ground of a local school viz. Yashwant Chandji Vidya Mandir at Utkarsh Nagar where the students were given snacks. The students were explained the necessity for preventing HIV infection & avoiding discrimination of HIV+ persons. They were also told regarding importance of the involvement of the students in the AIDS Prevention Programme. The information was also given about the facilities of ART available for HIV+ patients. The Rally was again moved through Utkarsh Nagar, Kedare Chowk & was ended

at Sai Hill at 12.00 noon with vote of thanks to all participants. The handbills conveying information about HIV-AIDS were also distributed during the Rally.

**5. BHAJAN COMPETITION :** With a view to preserve our traditional Bhajan (which is disappearing since the Bollywood remix music is catching heartstrings of youngsters) & to encourage the experts in this field, Bhajan Competition is organised since last 25 years. This Competition was arranged from 25-12-2018 to 31-12-2018 wherein 20 groups from all over Mumbai & the other places were participated in this competition. The Final Round & Prize distribution Ceremony of this competition was held on 12-1-2019.

**6. PRIZE DISTRIBUTION TO TOPPERS :** One of our main objective has been to encourage and guide the students to achieve a great success in every undertaking. In order to motivate the students and extract best performance in academics, we introduced the “**GUNVANT VIDYARTHI PURASKAR**” scheme in 1989 wherein the students who are securing highest marks in the Xth & XIIth Board Exams within the area are felicitated. This year 5 students of S.S.C., 3 students of H. S. C. securing highest marks were felicitated on 6/1/2019.

With a view to cover more no. of students, “**AKHIL BHANDUP GUNVANT VIDYARTHI PURASKAR**” was introduced from the Academic year 1993-94 wherein the 3 students securing highest marks among the students from the educational institutions of Bhandup are felicitated. In addition to this, the students securing highest marks in languages viz. Marathi, Hindi & English & the students securing highest marks among the students of their own school are also felicitated from the academic year 1995-96. Total 34 selected students of the scheme of **AKHIL BHANDUP GUNAVANT VIDYARTHI PURASKAR** were also awarded on the same day. The parents of the first 3 students securing highest marks were also felicitated.

The “**JEEVANDATA PURASKAR**” is awarded to the person who used to donate blood for more than 3 years constantly in the Blood Donation camps arranged by the organisation. 89 Blood Donors were awarded on the same day.

**7. AIDS AWARENESS CAMPS & FREE EYE TESTING & HEALTH CHECK-UP CAMPS IN RURAL AREAS :** With a view to make aware the people living in rural areas about HIV-AIDS, the AIDS Awareness Camp is arranged every year (since last 20 years) in the rural area viz. Anganewadi (at Malvan Taluka, Sindhudurg district) on the eve of Fair of the Goddess. Nearly 6 Lac people from Mumbai as well as in surrounding villages used to gather together for this Fair. We used to make efforts to give information about HIV-AIDS to maximum no. of people.

This year, Free Eye Testing & Health Check-up Camp was also organised in this fair on 25-2-2019 with a view to provide free medical services to the people in rural areas & the villages viz. Waingani (Buddha Vihar), Anganewadi of Sindhudurg dist. during 23-2-2019 to 27-2-2019. This facility was availed by 599 persons of different villages ( viz. Nagve - 122, Anganewadi - 329, Waingani - 80, Chindar - 190 = Total 721).

**8. BLOOD DONATION CAMPS :** Every year we used to arrange **BLOOD DONATION DRIVES** since last 29 years. This is done mainly to create awareness about the need to donate blood. We could collect 327 units of Blood in the 30th Blood Donation camp arranged by the organisation in our head office at Bhandup on 3-2-2019.

**EMERGENCY BLOOD DONATION CAMP :-** With a view to meet the shortage of blood of Blood banks during vacation period the **EMERGENCY BLOOD DONATION CAMP** was arranged Mulund (95) & Bhandup (125) Railway Station on 17 & 19 May 2018 respectively in collaboration with Central Railway Mazdur Sangh & Nair Hospital Blood Bank wherein 220 units of blood were collected.

**9. INAUGURATION OF NEW AMBULANCE :** With a view to provide emergency services such as Oxygen, Ventilator, Defabricator etc. the Cardiac Ambulance Service was initiated from 12.12.2018.

<b>FINANCIAL STATEMENT</b>		
<b>ABRIDGED BALANCE SHEET AS AT 31.3.2019</b>		
<b>A) CAPITAL &amp; LIABILITIES</b>	<b>Rs.</b>	<b>Rs.</b>
Capital Trust Fund	1670544.02	
Liabilities	2233350.20	3903894.22
<b>B) PROPERTY &amp; ASSETS</b>	<b>Rs.</b>	<b>Rs.</b>
Fixed Assets	3248363.00	
Current Assets	655531.22	3903894.22
<b>ABRIDGED INCOME &amp; EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.3.2019</b>		
<b>INCOME</b>	<b>Rs.</b>	<b>Rs.</b>
A) Grants & Donations	3329249.27	
B) Interest	5531.94	
C) Income from Other Sources	1483926.44	
D) Excess of Expenditure Over Income	0.00	4818707.65
<b>EXPENDITURE</b>	<b>Rs.</b>	<b>Rs.</b>
A) Establishment Expenses:	46321.96	
B) Depreciation - Block A	65088.00	
C) Depreciation - Block B	7701.00	
D) Cultural Expenses	162937.00	
E) Educational Expenses	763251.34	
F) Medical Relief Expenses	2732276.60	
G) Other Program Expenses	542916.00	
H) Excess of Income over Expenditure	498215.75	4818707.65

As per our report of even date  
Sd/-

For Shri. Prakash S. Padwal  
Chartered Accountants

## CREDIBILITY ALLIANCE NORMS COMPLIANCE REPORT

### IDENTITY

**VIJAY KRIDA MANDAL** is one of the Non-Govt organisations registered under the Societies Registration Act vide No. G.B.B.S.D. 311/91 & Public Trust Act vide No. F-14771 on 24/7/91 etc.. It has been also registered under u/s 12-A of Income Tax Act - INS 29095 dated 11-03-93 & u/s 80-G of Income Tax Act vide No. +É.ÞÉ.(U) / "É. xÉ. 80-VÉ0/1636/2007/2008-09 inü 7-5-2008 & Foreign Contribution Regulation Act 1976 vide No. 083780774 on 26/3/2001.

### NAME AND ADDRESS OF THE MAIN BANKERS -

ICICI Bank Ltd., Bhandup Branch, Mumbai - 400078

State Bank of India, Shivaji Talao Branch, Mumbai - 400078

Syndicate Bank, Bhandup Branch, Mumbai - 400078

Union Bank of India, Bhandup Branch, Mumbai - 400078

Abhyudaya Co-op. Bank, Bhandup Branch, Mumbai - 400078

HDFC Bank, Bhandup Branch, Mumbai - 400078.

### NAME & ADDRESS OF THE AUDITORS -

PRAKASH S. PADWAL, CHARTERED ACCOUNTANT

B-52/1651, 3rd Floor, Ashirwad Co. Op. Housing Society, Nehru Nagar, Kurla (E), Mumbai - 400 024.

### VISION :

VKM aspires to contribute its Programme Management Competencies for social development in order to enhance the overall effectiveness of the Social ecosystem.

### MISSION :

VKM shall drive the structured interventions in the areas of Social development while maintaining the highest standard of governance and ethics.

### VALUES :

Ethics :	We strongly believe and follow the ethical governance.
Transparency :	All our objectives are above board.
Dedication :	We dedicate our optimal resources and efforts for the Social cause.
Integrity :	We do not compromise on value system irrespective of the difficulties.

### ACCOUNTABILITY AND TRANSPARENCY -

No remuneration, sitting fees or any other form of compensation has been paid to any Board members since inception of the Trust.



**MANAGING BOARD OF VIJAY KRIDA MANDAL 2018-2019**

Sr.	Name & Address	Designation
1.	Mr. Santosh Kasle 4/4, Datt Smruti Niwas, Sai Vihar, T. P. Road, Bhandup (W.), Mumbai - 78	Chairman
2.	Mr. Mahesh Waingankar Narayan Niwas, Sai Hill, T. P. Road, Bhandup (W.), Mumbai - 78	Vice- Chairman
3.	Mr. Amol Panchal 4, Rajaram Yadav Chawl,, Sai Hill, T. P. Road, Bhandup (W), Mumbai - 78.	Dy Chairman
4.	Mr. Milind Karangutkar 603/B, Shivsagar Complex, T. P. Road, Bhandup (W), Mumbai - 78.	Secretary
5.	Mr. Sachin Panchal 1/1, Sai Kutir Chawl, Sai Nath Compound, Sai Vihar, T. P. Rd, Bhandup (W), Mumbai - 78.	Vice-Secretary
6.	Mr. Ravindra Parab 11, Sai Ganesh Society, Sai Hill, T. P. Road, Bhandup (W.), Mumbai - 78	Treasurer
7.	Mr. Rajesh Gaikwad 3, Pawar Chawl, Nardas Nagar, Shivdarshan Path, Bhandup (W.), Mumbai - 78.	Vice-Treasurer
8.	Mr. Dinesh Naik Taramati Bhuvan, Sai Hill, T. P. Road, Bhandup (W.), Mumbai - 78	Internal Auditor

<b>DISTRIBUTION OF STAFF</b>			
ACCORDING TO SALARY LEVELS (Rs. p.m.)			
Head of Organisation	:		0
Highest Paid	:	15000	
Lowest Paid	:	3000	
RANGE (Rs. p.m.)	M	F	TOTAL
LESS THAN or =5000	0	10	10
5001 - 10000	1	4	5
10001 - 25000	1	3	4
25001 - 50000	0	0	0
<b>TOTAL</b>	<b>2</b>	<b>17</b>	<b>19</b>

<b>AMOUNT REIMBURSED (IN Rs.)</b>		
<b>TO ALL BOARD MEMBERS</b>		
<b>IN THE FINANCIAL YEAR 2018-19</b>		
<b>FOR THE FOLLOWING ITEMS</b>		
1	International Travel	Nil
2	Domestic Travel	Nil
3	Local Conveyance	Nil
4	Entertainment Expenses	Nil

<b>REMUNERATION TO TRUSTEES</b>			
S. No.	Name	Designation	Gross Remuneration p.a. (Rs.)
1	Mr. Santosh Kasle	Chairman	Nil
2	Mr. Mahesh Waingankar	Vice- Chairman	Nil
3	Mr. Amol Panchal	Dy Chairman	Nil
4	Mr. Milind Karangutkar	Secretary	Nil
5	Mr. Sachin Panchal	Vice-Secretary	Nil
6	Mr. Ravindra Parab	Treasurer	Nil
7	Mr. Rajesh Gaikwad	Vice-Treasurer	Nil
8	Mr. Dinesh Naik	Internal Auditor	Nil

<b>ATTENDANCE OF BOARD MEMBERS</b>			
The Board of Trustees of VKM met 11 times during the period 1st April 2018 to 31st March 2019. Given below are the details of the			
1st Meeting	6	7th Meeting	7
2nd Meeting	7	8th Meeting	8
3rd Meeting	8	9th Meeting	8
4th Meeting	7	10th Meeting	7
5th Meeting	8	11th Meeting	7
6th Meeting	7		

CHAIRMAN  
(Santosh Kasle)