

ANNUAL REPORT OF VIJAY KRIDA MANDAL FOR THE YEAR 2017-18

Our organisation is one of the Non-Govt organisations working with the object of providing services to under-privileged. The major activities viz. **DAY-NIGHT AMBULANCE SERVICE, SUBSIDISED COMPUTER TRAINING CENTRE, TUITION CLASSES, HEALTH CLUB (GYMNASIUM), GENERAL LIBRARY, FREE NEWSPAPER LIBRARY, LIBRARY FOR KIDS, EDUCATIONAL SPONSORSHIP IN RURAL & URBAN AREAS, ORGANISATION OF YEARLY - 1. BLOOD DONATION CAMPS, 2. FREE EYE TESTING CAMPS IN URBAN AS WELL AS RURAL AREAS, 3. OTHER MEDICAL CAMPS (SINCE LAST 28 YEARS), 4. BHAJAN COMPETITION, 5. PRIZE DISTRIBUTION TO SCHOLARS, RALLIES WITH STUDENTS FOR GENERAL AWARENESS - 1. AGAINST DRUG CONSUMPTION, 2. FOR PREVENTIVE MEASURES FOR AIDS, AIDS AWARENESS PROGRAMS FOR COMMUNITY & YOUTHS IN RURAL & URBAN AREAS, AIDS PREVENTION PROJECT FOR FEMALE SEX WORKERS VIZ. DISHA AT GHATKOPAR IN COLLABORATION WITH MUMBAI DISTRICTS AIDS CONTROL SOCIETY** etc. are undertaken on behalf of the organisation.

The brief description of each activity is given below :

1. FREE NEWSPAPER LIBRARY : This activity was introduced in the year 1990 taking into consideration the demand of the people who can not afford to buy the newspapers. 11 daily News papers & 4 weekly Magazines are made available for the readers. At about 180-200 individuals used to avail this facility during 7.00 a. m. to 11 p. m. everyday.

2. GENERAL LIBRARY : This activity was introduced in the year 1992 taking into consideration the demand from the readers for books of various types such as stories, novels, religious texts, biographical books etc.. There are 5151 books on different subjects & 244 individuals were availing this facility as on 31-3-2018.

3. SUBSIDISED COMPUTER TRAINING CENTRE : With a view to provide the Computer education to the students from lower income group at a subsidised rates, Computer Training Centre was set up in the year 1994. Total 68 students availed this facility in the year 2017-18. The Computer education was provided free of cost to 20 students from economically backward families with the support from Ammada Trust

4. AMBULANCE SERVICE : This service was initiated in the year 1994 with a view to provide day and night services to people in need. This service was provided to 667 patients in the year 2017-18 with the help of two vehicles.

5. KIDS LIBRARY : With a view to create interest for reading among kids at an early age, this activity was introduced in the year 1994. The different types of books are made available in this section so as to attract the kids towards these books & to improve their language & reading skills. This facility was being availed by 5 kids on 31-3-2018.

6. HEALTH CLUB : With a view to motivate the majority of youths of the slum area to keep themselves fit through physical exercise & to provide opportunity for physical exercise at subsidised rates, we had started this activity from 30-6-2002. 199 youths were availing this facility on 31-3-2018.

7. MAHA-E-SEVA CENTRE : With a view to provide services of PAN card, Senior Citizen Certificate, Domicile Certificate, Income Certificate, Employment Card New Registration as well as Renewal at their doorsteps, we had initiated these services from October 2009 with the co-operation of SPANCO Ltd., NPST, SERVE SEVA KENDRA & Maha Online from 8.10.2015. This facility was availed by the 1766 beneficiaries during the year 2017-18 as mentioned below-

PAN card-221, Senior Citizen Certificate - 141, Age Nationality Domicile Certificate - 53, Income Certificate- 2, Residence Certificate - 2, E-Gazette- 2, Electricity Bill - 1345.

8. AIDS PREVENTION PROGRAMME FOR FEMALE SEX WORKERS VIZ. "DISHA" :

HIV/AIDS emerged as one of the most important public health issues of the late twentieth and early twenty-first centuries and is now one of the leading causes of global morbidity and mortality. The HIV/AIDS epidemic has prompted wide reaching changes in public health, clinical practice, and scientific research, and had a great impact upon societies throughout the world. The HIV epidemic continues to be heterogenous in India, with varied levels of HIV prevalence by location and population. HIV prevalence among FSW indicates an epidemic primarily driven through unprotected sexual intercourse. The risk of being HIV positive is comparatively greater for brothel-based FSW, public place-based FSW, unmarried FSW and those who are widowed or divorced or separated, or from the devadasi tradition. Similarly, those with high mobility are more

likely to report recent HIV risk factors such as sexual violence, physical violence, unprotected sex for more money, at least one STI symptom and anal sex with clients.

With a view to provide various facilities to these women, to explain them about the importance of maintaining their health, to motivate them for safer sexual practices, to train them for correct use of condoms, forming their Self Help Groups to solve their problems & to prevent our society as a whole from HIV-AIDS, AIDS Prevention Project for Female Sex Workers was undertaken from 10-6-2002. The barbased FSWs were also included in this project. The Goal of the project is

To halt & reverse the prevalence of HIV/AIDS among the Female Sex Worker(FSW) population and to provide quality services for their sexual health needs in Ghatkopar, Vikhroli, Kurla.

The objectives of the project are:

1. Prevention of new infections (saturation of HRG coverage and scaling up interventions for the general population)
2. Increase proportion of PLHIV receiving care, support and treatment
3. Strengthening capacities at district, state and national levels
4. Building strategic information management systems.

With a view to attain the objectives, the belowmentioned activities were undertaken during this year

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|--------------------------------------|--|
| A. Recruitment and training of staff | B. Site assessment |
| C. Resetting of schedule of services | D. Peer Educator (PE) selection and training |
| E. Scaling up services | F. Outreach planning |
| G. Community mobilisation | H. Creating an enabling environment |
| I. Linkages with other services | |

A. Recruitment and Training of Staff (other than Peer Educators) : The outreach workers and other staff members were recruited against vacant posts. The preference was given to members of the community while selecting 3 Out reach Workers. The In house Training was arranged on 5 occasions for different type of team members which was attended by 9 members. These Staff members were given training on the following main points:

- a) Basic induction on HIV/AIDS and understanding the FSW community and the dynamics of sex work.
- b) Skills in identifying and building rapport with FSWs and methodology of site validation.
- c) Documentation related to communication with FSWs, Reporting of the work the done(in prescribed format).

Such type of training programmes arranged by MDACS on 4 occasions was attended by 11 participants (Program Manager, ORW, M&E cum Accountant and Counsellor).The need based training is given to all team members at regular intervals taking into consideration the requirement of the project.

B. Site Assessment : The site assessment was conducted by trained members with the help of a series of interactive exercises with members of their community to solicit information about the present scenario.

The objectives of the site assessment was to determine the site-specific strategies through:

- a) Validation of broad mapping size and location estimates.
- b) Contact with at least 50% of the broad mapping denominator at least once.
- c) Gaining details on latest position about risks / vulnerabilities by typology and location for FSWs.
- d) Drop out of the unreached population.

The site validation helped the project to meet at least 50% of the population in a given location, generate interest about the project, dispel myths about the intervention, and to communicate correctly the project's scope and plans, avoiding false promises. It was also helpful to identify potential Peer Educators for future engagement.

C. Resetting of schedule of Services : The schedule of basic services such as drop-in centre (DIC) cum clinic, Referral systems for treatment of STIs (which can not be treated in the project clinic), Availability of free condoms through the project/staff members was revised taking into consideration the demand of the members of community. The need of the FSWs in brothel as well as in bars was assessed through discussion at certain intervals with a view to decide strategy to be adopted for providing services such as condom promotion and STI services taking into consideration suitability of the community. The Counselling, STI services

& HIV Testing were provided at the DIC as well as Health Camp through Counsellor and Doctor on certain days.

D. Peer Educator Selection and Training : The Female sex workers who are actively involved in various project activities viz. AIDS awareness programs, condom distribution, regular medical checkup, HIV testing were selected to work as Peer Educators. These Peer Educators were trained to give information about HIV-AIDS to the clients as well as the other FSWs. They were trained to maintain data of free condom distribution, condoms sold through method of social marketing, presentation and implementation of micro plan on monthly basis to assess the change in behaviour patterns among the registered FSWs. They were given information about the latest development in this field. Such type of in-house training programs were arranged in the project office on 6 occasions with 36 participants.

E. Scaling Up Services :

A. STI and other clinical services : The plan was prepared to scale up clinical services by making arrangement of a part-time Medical Officer for the late evening (up to 9 p.m.) taking into consideration the demand of the community. Total 3371 FSWs attended clinic. The facility of Regular Medical Check-up (2963), STI treatment (84), Presumptive treatment (324) was provided to FSWs & their clients as per standards stipulated by the NACO in STI guidelines. The attention was given to both symptomatic and asymptomatic infections for effective prevention and treatment of STIs among FSWs. The prevention and treatment of STIs in FSWs was done in the following two components : viz. Management of symptomatic infections, Screening and management of asymptomatic infections.

The FSWs identified with STI, sexual health problems, indulging in risk behaviour and HIV were provided intensive counselling. The Counsellor used to provide various type of counselling such as STI care and treatment, partner notification and treatment, Risk assessment, behaviour change counselling, crisis counselling and couple counselling. The People living with HIV were counselled & referred for pre ART registration to the Sion Hospital, Shatabdi Hospital, Rajawadi Hospital according to their convenience. Total 2467 counseling sessions & 84 STI counseling sessions were conducted during 2017-18.

B. REFERRAL SERVICES : The FSWs were referred to the various centers or peripheral hospitals for treatment of hygienic problems which could not be resolved in the project. We could cover 1690 FSWs for HIV testing & 510 FSWs for VDRL testing due to support of Aastha Parviar & Mumbai Districts AIDS Control Society for arrangement of HIV Testing Camp through Mobile Van & by deputing team of Rajawadi Hospital & K. M. J. Phule Hospital at the door step of the residence or workplace of FSWs. The FSWs were also referred to Sarvodaya Hospital, Ghatkopar (W), Sant Muktabai Hospital, Ghatkopar(W) for HIV Testing & to Rajawadi Hospital, Sion Hospital & Shatabdi Hospital for Pre-ART (4 FSWs) & DOT (4 FSWs).

C. CONDOM PROMOTION : With a view to ensure availability, accessibility and correct and consistent usage of condoms, the condoms were provided to the female sex workers without any cost in the initial stage for making them habitual for use of condoms. The part of the total condoms were distributed Free of Cost & part of the condoms were sold to these women at subsidised rates. The outreach team offers condoms to FSWs (when demanded) after Health Education & Condom Demonstration (for new FSWs). The Peer Educators play the important role in distribution of condoms since they not only distribute the condoms, but also keep the record of the condoms distributed & amount collected on account of cost of condoms sold through social marketing. We could sell the 9030 condoms through social marketing & 88182 condoms were distributed by field staff without any cost during the year 2017-18.

CONDOM DEPOTS (APNA BOX): With a view to provide the facility of condoms to the FSWs as well as clients who can not be reached, the Condom Depots called "APNA BOX" was introduced from 14-2-2003. A box with full of condoms is kept near the Rothakwadi area where the sexual activities are being undertaken. The additional Box is kept in clinic for the FSWs coming for medical services. With a view to provide condoms to the FSWs in Bars the condoms are also kept in 2 outlets in the bars. Total 22360 condoms were picked up by FSWs & clients from these 4 Outlets during the year 2017-18.

F. Outreach planning : The objective of outreach planning is to enable to reach 80% to 100% of the available FSW population on a regular basis, in order to have maximum coverage and impact on HIV prevention. The Spot analysis was done for each & every spot to plan outreach activity. Our field staff used to contact the

FSWs at their place of business i.e. Rothakwadi & Bars to discuss with them about their routine life & try to understand their hygienic problems. The efforts are made to educate these FSWs about STI, HIV-AIDS, condom usage etc.. The information is given to them regarding STI, HIV-AIDS through one to one sessions & one to group sessions with the aid of Strategic Behaviour Change Communication material such as flip chart, games & condom demonstration to increase awareness on correct and consistent use of condom. The community members are requested to do a re-demo to ensure that the correct message is delivered. Total 553 New contacts, 6515 Regular contacts, 5553 one to one sessions & 1764 group sessions with 5292 participants were conducted in this year. The BCC materials were also distributed during the sessions.

G. Community mobilisation : This includes building community-led service delivery & building community based organisations (CBOs). Creating community norms is important to sustain behaviour change among individuals in any community. Community mobilisation in an HIV/AIDS program context mainly aims for collective actions & also to influence norms within the community for safe sexual behaviour & to address other structural barriers. The community mobilisation process provided opportunity to most of the community members in the project area to participate in collective decision-making on various issues that affect the community, by establishing successful democratic processes.

i. Total 17 Hot Spot Meetings were organised by the outreach team on different sites covering 145 FSWs. Out of which 5 Meetings were organised in bars covering 38 FSWs & 12 Meetings were organised in brothel area covering 107 FSWs in the year 2017-18. The video shows (6 Nos. covering 143 FSWs) were also arranged in DIC. These activities helped in community mobilization and creating enabling environment to work on the issues of STI/HIV/AIDS. It also helped in explaining the importance of safer sex practices & increase in use of condoms.

ii. EMPOWERMENT : The special efforts are taken to empower the FSWs to realize their dignity & rights so that they cannot be misused by their clients & stake holders. The efforts are made to develop interest among these FSWs to learn reading & writing with a view to empower them.

The efforts were made to motivate these FSWs to come together for solving their problems & to form Self Help Group. DISHA Mahila Bachat Gat (SHG of Female sex workers) successfully completed 2 years for working for Clean Mumbai Project of Municipal Corporation of Greater Mumbai wherein some of the FSWs preferred to work to earn their income. Total 16 persons were given employment by Disha Mahila Bachat Gat under this project. The income generation activities such as preparation of imitation jewellery, perfumes and eatables are being undertaken by this SHG.

One of ORWs from the community viz. Lata Mane received "WOMEN TRANSFORMING INDIA AWARD 2016" on 11.5.2017 from NITI Ayog in recognition for her outstanding achievement and her efforts in improving women through personal example. She was also felicitated with "SAMAJ GAURAV PURASKAR 2017" on 24.12.2017 in Nashik for her catalytic efforts in bringing hope, inspiration, confidence and dignity to Female Sex Workers by fighting social stigma, creating awareness and spreading education.

iii. COMMUNITY EVENTS :

HALDI - KUMKUM : With a view to make aware & involve the Female sex workers in various activities, the "Haldi - Kumkum" function was arranged from 9.2.2018 to 19.3.2018 in the 3 residential sites & 17 bars. The team members (including Peer Educators) of other projects were actively participated in this programme. At about 175 FSWs participated in this function in residential area & 253 FSWs were actively involved in this program in different sites.

IV. FREE HEALTH CHECK-UP CAMPS IN URBAN AREAS : With a view to provide the facility of checking Diabities, Hemoglobin, Blood Group, Blood pressure, HIV Testing, we had arranged Health Camp at DISHA Project office, Ghatkopar with the support of Mumbai Districts AIDS Control Society, Aastha Parivar & Sushrut Hospital on 6.10.2017. Total 145 persons availed this facility.

H. Creating an enabling environment : The efforts were made to address barriers to change behaviour and work towards creating an enabling environment that ensures the right conditions for change among individuals and the community. The most important step taken by our organisation in creating an enabling environment was a careful analysis of the power structures in which FSWs are involved with a view to identify strategies to address the various stakeholders who influence FSWs. The specific strategies were

designed for each stakeholder to solicit positive support from them for various activities of the project.

Harassment and violence towards FSWs are common and this causes a significant barrier to the HIV/AIDS related outreach work of the project. The efforts were made to remove the obstacle of violence and harassment through timely and proper crisis management and regular sensitisation and advocacy programs with a view to create an environment that is conducive to the FSWs, building up their self-esteem, which in turn helped them to focus more on their health specifically in relation to STIs and HIV/AIDS. The Crisis response also facilitated the establishment of a good rapport between field workers and members of the HRGs, which helped in communication about prevention and treatments of STIs.

The Advocacy meetings were also conducted with Police to create an enabling environment for FSWs. It is critical to seek support of the police since their support or hindrance directly and indirectly influences the lives (and therefore risk behaviours) of FSWs. Total 15 Advocacy meetings were conducted with 16 participants.

The HIV testing Camp was arranged at Chirag Nagar Police Station on 13.1.2018 & 29.1.2018 at Pant Nagar Police Station wherein 37 & 86 officials availed this facility.

I. Linkages with other services : Since we could assist some of the FSWs for getting Ration cards, women from this area, they used to come to us to seek assistance for getting ration cards. We used to approach concerned authorities & guide these women to complete necessary formalities. 3 Networking meetings were conducted with the local leaders and community groups to address the issues observed during field visit. We could refer 14 FSWs to link to Sanjay Gandhi Niradhar Yojana for Pension (Out of them 6 were PLHIV) & 2 FSWs for Nutrition.

In addition to all the above-mentioned activities our organisation takes keen interest in organising different activities such as :

1. EDUCATIONAL SPONSORSHIP SCHEME: While undertaking Health Camps in rural areas of Sindhudurg District, it was noticed that the students in these villages can not take education due to poor economical conditions. As such, the number of students in the schools in these villages are decreasing. With a view to give the opportunity of Education to the students from economically backward families, we had resolved to offer the facility of Educational equipments through Educational Sponsorship Scheme since 2004-05. Accordingly, we had provided this facility to 44 students of villages viz. Ramgad, Waingani (Malvan Taluka), Devsade, Chinchghar Dasturi (Khed Taluka), Panchnadi (Dapoli Taluka) on 23 & 24-6-2017.

We used to support students who are not in a position to afford expenses of education in the desired field after 10 th std. through other trust viz. Guruji Education Foundation.

2. FREE HEALTH CHECK-UP CAMPS IN URBAN AREAS : With a view to provide the facility of checking Diabities, Blood pressure, Cancer, Dental problems, we had arranged Health Camp at Sai Hill Bhandup with the support of Mahindra Finance on 4.8.2017. Total 204 persons availed this facility.

3. FOOD GRAINS DISTRIBUTION : The arrangement was made for distribution of Rava, Maida & Dalda at the nominal rates for economically backward families for Diwali festival during the period from 8.10.2017 & 11.10.2017. Total 1700 persons availed this facility.

4. AIDS AWARENESS RALLY : With a view to make aware the residents of the Bhandup regarding severity of this disease & facilities available for HIV+ patients, “**AIDS AWARENESS RALLY**” was arranged by our organisation in Bhandup area on the eve of World AIDS Day on 2-12-2017. The Rally was commenced at 8.45 a.m. from our Head Office at Sai Hill & was further moved towards Nardas Nagar, Shivaji Nagar, Ganesh Nagar, Sai Nagar, Samarth Nagar, Kokan Nagar. 400 students & teachers from various Educational institutions of Bhandup viz. Barrister Nath Pai Vidyalaya, Sahyadri Vidya Mandir, Navjeevan Vidya Mandir, Mandar Vidya Mandir, Yashwant Chandji Vidya Mandir, Saraswati Vidya Mandir alongwith nearly 130 volunteers & staff members from our organisation participated in this Rally with the posters conveying messages about HIV-AIDS. The appeal was being made through loudspeaker to involve in Rally & to take information on HIV-AIDS while moving in the area.

We took halt in the ground of a local school viz. Yashwant Chandji Vidya Mandir at Utkarsh Nagar where the students were given snacks. The students were explained the necessity for preventing HIV infection & avoiding discrimination of HIV+ persons. They were also told regarding importance of the involvement of

the students in the AIDS Prevention Programme. The information was also given about the facilities of ART available for HIV+ patients. The Rally was again moved through Utkarsh Nagar, Kedare Chowk & was ended at Sai Hill at 12.00 noon with vote of thanks to all participants. The handbills conveying information about HIV-AIDS were also distributed during the Rally.

5. BHAJAN COMPETITION : With a view to preserve our traditional Bhajan (which is disappearing since the Bollywood remix music is catching heartstrings of youngsters) & to encourage the experts in this field, Bhajan Competition is organised since last 23 years. This Competition was arranged from 25-12-2017 to 1-1-2018 wherein 27 groups from all over Mumbai & the other places were participated in this competition. The Final Round & Prize distribution Ceremony of this competition was held on 13-1-2018.

6. PRIZE DISTRIBUTION TO TOPPERS : One of our main objective has been to encourage and guide the students to achieve a great success in every undertaking. In order to motivate the students and extract best performance in academics, we introduced the “**GUNVANT VIDYARTHI PURASKAR**” scheme in 1989 wherein the students who are securing highest marks in the Xth & XIIth Board Exams within the area are felicitated. This year 5 students of S.S.C., 3 students of H. S. C. securing highest marks were felicitated on 7/1/2018.

With a view to cover more no. of students, “**AKHIL BHANDUP GUNVANT VIDYARTHI PURASKAR**” was introduced from the Academic year 1993-94 wherein the 3 students securing highest marks among the students from the educational institutions of Bhandup are felicitated. In addition to this, the students securing highest marks in languages viz. Marathi, Hindi & English & the students securing highest marks among the students of their own school are also felicitated from the academic year 1995-96. Total 34 selected students of the scheme of **AKHIL BHANDUP GUNAVANT VIDYARTHI PURASKAR** were also awarded on the same day. The parents of the first 3 students securing highest marks were also felicitated.

The “**JEEVANDATA PURASKAR**” is awarded to the person who used to donate blood for more than 3 years constantly in the Blood Donation camps arranged by the organisation. 89 Blood Donors were awarded on the same day.

7. AIDS AWARENESS CAMPS & FREE EYE TESTING & HEALTH CHECK-UP CAMPS IN RURAL AREAS : With a view to make aware the people living in rural areas about HIV-AIDS, the AIDS Awareness Camp is arranged every year (since last 19 years) in the rural area viz. Anganewadi (at Malvan Taluka, Sindhudurg district) on the eve of Fair of the Goddess. Nearly 6 Lac people from Mumbai as well as in surrounding villages used to gather together for this Fair. We used to make efforts to give information about HIV-AIDS to maximum no. of people.

This year, Free Eye Testing & Health Check-up Camp was also organised in this fair on 27-1-2018. with a view to provide free medical services to the people in rural areas & the villages viz. Omli, Ghadshewadi (Ratnagiri district), Kusr, Are, Halwal, Bidwadi, Anganewadi, Vetel Bambarde of Sindhudurg dist. during 22-1-2018 to 28-1-2018. This facility was availed by 705 persons of different villages (viz. Omli, Ghadshewadi - 113, Kusr - 35, Are - 53, Halwal - 56, Bidwadi - 89, Anganewadi - 255, Vetel Bambarde - 104 = Total 705).

8. BLOOD DONATION CAMPS : Every year we used to arrange **BLOOD DONATION DRIVES** since last 28 years. This is done mainly to create awareness about the need to donate blood. We could collect 268 units of Blood in the 29th Blood Donation camp arranged by the organisation in our head office at Bhandup on 4-2-2018.

We used to support the other organisation to arrange Blood Donation Camp. Such Blood Donation Camp was arranged at Sai Hill, Bhandup (W.) with the initiative of Swami Samarth Bhakti Seva Sanstha on 19-3-2018 wherein 71 units of Blood were collected.

EMERGENCY BLOOD DONATION CAMP :- With a view to meet the shortage of blood of Blood banks during vacation period the **EMERGENCY BLOOD DONATION CAMP** was arranged Mulund (95) & Bhandup (125) Railway Station on 17 & 19 May 2018 respectively in collaboration with Central Railway Mazdur Sangh & Nair Hospital Blood Bank wherein 220 units of blood were collected.

9. FREE EYE TESTING & HEALTH CHECK-UP CAMPS IN CORPORATE OFFICE : With a view to provide the facility of Eye Testing, Blood pressure, ECG to the employees working in Nitco Biz Park, Thane we had arranged Health Camp at Wagale Estate, Thane with the support of Nitco Logistics Pvt. Ltd. & Platinum Hospital on 9.3.2018 wherein the facility of Free service for 2 D Echo, Angiography, Angioplasty, Bypass Surgery was also announced for the needy employees having Aadhar card & yellow or orange ration card. Total 124 persons availed this facility.

FINANCIAL STATEMENT		
ABRIDGED BALANCE SHEET AS AT 31.3.2018		
A) CAPITAL & LIABILITIES	Rs.	Rs.
Capital Trust Fund	1170113.27	
Liabilities	2015327.92	3185441.19
B) PROPERTY & ASSETS	Rs.	Rs.
Fixed Assets	2695288.00	
Current Assets	490153.19	3185441.19
ABRIDGED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.3.2018		
INCOME	Rs.	Rs.
A) Grants & Donations	2389201.75	
B) Interest	10562.09	
C) Income from Other Sources	127004.40	
D) Excess of Expenditure Over Income	533737.55	3060505.79
EXPENDITURE	Rs.	Rs.
A) Establishment Expenses:	59727.89	
B) Depreciation - Block A	68514.00	
C) Depreciation - Block B	8158.00	
D) Cultural Expenses	209903.00	
E) Educational Expenses	45430.00	
F) Medical Relief Expenses	1467244.00	
G) Other Program Expenses	1201528.90	
H) Excess of Income over Expenditure	0.00	3060505.79

As per our report of even date
Sd/-
For Shri. Prakash S. Padwal
Chartered Accountants

CREDIBILITY ALLIANCE NORMS COMPLIANCE REPORT

IDENTITY

VIJAY KRIDA MANDAL is one of the Non-Govt organisations registered under the Societies Registration Act vide No. G.B.B.S.D. 311/91 & PublicTrust Act vide No. F-14771 on 24/7/91 etc.. It has been also registered under u/s 12-A of Income Tax Act - INS 29095 dated 11-03-93 & u/s 80-G of Income Tax Act vide No. आ.नि.(छू) / म. न. ८०-जी/1636/2007/2008-09 दि. 7-5-2008 & Foreign Contribution Regulation Act 1976 vide No. 083780774 on 26/3/2001.

NAME AND ADDRESS OF THE MAIN BANKERS -

ICICI Bank Ltd., Bhandup Branch, Mumbai - 400078

State Bank of India, Shivaji Talao Branch, Mumbai - 400078

Syndicate Bank, Bhandup Branch, Mumbai - 400078

Union Bank of India, Bhandup Branch, Mumbai - 400078

Abhyudaya Co-op. Bank, Bhandup Branch, Mumbai - 400078

HDFC Bank, Bhandup Branch, Mumbai - 400078.

NAME & ADDRESS OF THE AUDITORS -

PRAKASH S. PADWAL, CHARTERED ACCOUNTANT

B-52/1651, 3rd Floor, Ashirwad Co. Op. Housing Society, Nehru Nagar, Kurla (E), Mumbai - 400 024.

VISION :

VKM aspires to contribute its Programme Management Competencies for social development in order to enhance the overall effectiveness of the Social ecosystem.

MISSION :

VKM shall drive the structured interventions in the areas of Social development while maintaining the highest standard of governance and ethics.

VALUES :

Ethics :	We strongly believe and follow the ethical governance.
Transparency :	All our objectives are above board.
Dedication :	We dedicate our optimal resources and efforts for the Social cause.
Integrity :	We do not compromise on value system irrespective of the difficulties.

ACCOUNTABILITY AND TRANSPARENCY -

No remuneration, sitting fees or any other form of compensation has been paid to any Board members since inception of the Trust.

MANAGING BOARD OF VIJAY KRIDA MANDAL 2017-2018

Sr.	Name & Address	Designation
1.	Mr. Santosh Kasle 4/4, Datt Smruti Niwas, Sai Vihar, T. P. Road, Bhandup (W.), Mumbai - 78	Chairman
2.	Mr. Rajendra Waingankar 1/31 B, Dropadi Niwas, Sai Hill, T. P. Road, Bhandup (W.), Mumbai - 78	Vice- Chairman
3.	Mr. Amol Panchal 4, Rajaram Yadav Chawl,, Sai Hill, T. P. Road, Bhandup (W), Mumbai - 78.	Dy Chairman
4.	Mr. Milind Karangutkar 603/B, Shivsagar Complex, T. P. Road, Bhandup (W), Mumbai - 78.	Secretary
5.	Mr. Sachin Panchal 1/1, Sai Kutir Chawl, Sai Nath Compound, Sai Vihar, T. P. Rd, Bhandup (W), Mumbai - 78.	Vice-Secretary
6.	Mr. Ravindra Parab 11, Sai Ganesh Society, Sai Hill, T. P. Road, Bhandup (W.), Mumbai - 78	Treasurer
7.	Mr. Rajesh Gaikwad 3, Pawar Chawl, Nardas Nagar, Shivdarshan Path, Bhandup (W.), Mumbai - 78.	Vice-Treasurer
8.	Mr. Dinesh Naik Taramati Bhuvan, Sai Hill, T. P. Road, Bhandup (W.), Mumbai - 78	Internal Auditor

DISTRIBUTION OF STAFF ACCORDING TO SALARY LEVELS (Rs. p.m.)			
Head of Organisation	:		0
Highest Paid	:	15000	
Lowest Paid	:	3000	
RANGE (Rs. p.m.)	M	F	TOTAL
LESS THAN or =5000	0	10	10
5001 - 10000	1	4	5
10001 - 25000	1	3	4
25001 - 50000	0	0	0
TOTAL	2	17	19

REMUNERATION TO TRUSTEES			
S. No.	Name	Designation	Gross Remuneration p.a. (Rs.)
1	Mr. Santosh Kasle	Chairman	Nil
2	Mr. Rajendra Waingankar	Vice- Chairman	Nil
3	Mr. Amol Panchal	Dy Chairman	Nil
4	Mr. Milind Karangutkar	Secretary	Nil
5	Mr. Sachin Panchal	Vice-Secretary	Nil
6	Mr. Ravindra Parab	Treasurer	Nil
7	Mr. Rajesh Gaikwad	Vice-Treasurer	Nil
8	Mr. Dinesh Naik	Internal Auditor	Nil

AMOUNT REIMBURSED (IN Rs.) TO ALL BOARD MEMBERS IN THE FINANCIAL YEAR 2017-18 FOR THE FOLLOWING ITEMS		
1	International Travel	Nil
2	Domestic Travel	Nil
3	Local Conveyance	Nil
4	Entertainment Expenses	Nil

ATTENDANCE OF BOARD MEMBERS			
The Board of Trustees of VKM met 11 times during the period 1st April 2017 to 31st March 2018. Given below are the details of the			
1st Meeting	6	7th Meeting	8
2nd Meeting	7	8th Meeting	8
3rd Meeting	8	9th Meeting	8
4th Meeting	8	10th Meeting	7
5th Meeting	8	11th Meeting	7
6th Meeting	8		

CHAIRMAN
(Santosh Kasle)