

## ANNUAL REPORT OF VIJAY KRIDA MANDAL FOR THE YEAR 2016-17

Our organisation is one of the Non-Govt organisations working with the object of providing services to under-privileged. The major activities viz. **DAY-NIGHT AMBULANCE SERVICE, SUBSIDISED COMPUTER TRAINING CENTRE, TYPING INSTITUTE, TUITION CLASSES, HEALTH CLUB (GYMNASIUM), GENERAL LIBRARY, FREE NEWSPAPER LIBRARY, LIBRARY FOR KIDS, EDUCATIONAL SPONSORSHIP IN RURAL & URBAN AREAS, ORGANISATION OF YEARLY - 1. BLOOD DONATION CAMPS, 2. FREE EYE TESTING CAMPS IN URBAN AS WELL AS RURAL AREAS, 3. OTHER MEDICAL CAMPS (SINCE LAST 27 YEARS), 4. BHAJAN COMPETITION, 5. PRIZE DISTRIBUTION TO SCHOLARS, RALLIES WITH STUDENTS FOR GENERAL AWARENESS - 1. AGAINST DRUG CONSUMPTION, 2. FOR PREVENTIVE MEASURES FOR AIDS, AIDS AWARENESS PROGRAMS FOR COMMUNITY & YOUTHS IN RURAL & URBAN AREAS, AIDS PREVENTION PROJECT FOR FEMALE SEX WORKERS VIZ. DISHA AT GHATKOPAR IN COLLABORATION WITH MUMBAI DISTRICTS AIDS CONTROL SOCIETY** etc. are undertaken on behalf of the organisation.

The brief description of each activity is given below :

**1. FREE NEWSPAPER LIBRARY :** This activity was introduced in the year 1990 taking into consideration the demand of the people who can not afford to buy the newspapers. 11 daily News papers & 4 weekly Magazines are made available for the readers. At about 180-200 individuals used to avail this facility during 7.00 a. m. to 11 p. m. everyday.

**2. GENERAL LIBRARY :** This activity was introduced in the year 1992 taking into consideration the demand from the readers for books of various types such as stories, novels, religious texts, biographical books etc.. There are 4701 books on different subjects & 232 individuals were availing this facility as on 31-3-2017.

**3. SUBSIDISED COMPUTER TRAINING CENTRE :** With a view to provide the Computer education to the students from lower income group at a subsidised rates, Computer Training Centre was set up in the year 1994. Total 68 students availed this facility in the year 2016-17. The Computer education was provided free of cost to 11 students from economically backward families with the support from Ammada Trust

**4. AMBULANCE SERVICE :** This service was initiated in the year 1994 with a view to provide day and night services to people in need. This service was provided to 796 patients in the year 2016-17 with the help of two vehicles.

**5. KIDS LIBRARY :** With a view to create interest for reading among kids at an early age, this activity was introduced in the year 1994. The different types of books are made available in this section so as to attract the kids towards these books & to improve their language & reading skills. This facility was being availed by 8 kids on 31-3-2017.

**6. TYPING INSTITUTE :** This activity was initiated in the year 1999 with a view to provide training to the students from the lower income groups so as to equip them with an additional qualification, which could be of benefit to them while seeking employment. 12 students were enrolled for the course in the year 2016-17.

**7. HEALTH CLUB :** With a view to motivate the majority of youths of the slum area to keep themselves fit through physical exercise & to provide opportunity for physical exercise at subsidised rates, we had started this activity from 30-6-2002. 131 youths were availing this facility on 31-3-2017.

**8. MAHA-E-SEVA CENTRE :** With a view to provide services of PAN card, Senior Citizen Certificate, Domicile Certificate, Income Certificate, Employment Card New Registration as well as Renewal at their doorsteps, we had initiated this service from October 2009 with the co-operation of SPANCO Ltd., NPST, SERVE SEVA KENDRA & Maha Online from 8.10.2015. This facility was availed by the 1940 beneficiaries during the year 2016-17 as mentioned below-

PAN card-154, Senior Citizen Certificate - 167, Age Nationality Domicile Certificate - 37, Income Certificate-4, Residence Certificate - 3, E-Gazett - 19, Electricity Bill - 1531.

### **10. AIDS PREVENTION PROGRAMME FOR FEMALE SEX WORKERS VIZ. "DISHA" :**

The HIV epidemic in India is driven by heterosexual sex, which accounted for 87% of new infections in 2015. However, the epidemic is concentrated among key affected populations such as sex workers. The infection rate of human immunodeficiency virus (HIV) among female sex workers (FSW), men who have sex with men (MSM) and transgenders have declined between 2015 and 2016.

The Statistics from Mumbai District AIDS Control Society (MDACS) revealed that of out of 40,923 people from these groups who were tested in the Integrated Counselling and Testing Center (ICTC) between

March 2015 – April 2016, 174 (0.42%) were diagnosed positive for HIV infection. In the previous year, there were 232 (0.66%) positive cases among the 34,641 people who were tested.

The Sex work occurs to meet the demand for sexual services and is a universal phenomenon. The sex work takes many forms and is an important source of income for many women. But sex workers' reproductive health needs remain largely unmet. The criminalisation of sex work, community and service provider stigma; violence; substance use and limited access to health services and prevention commodities contribute to the high HIV burden evident among female sex workers. The Female sex workers (FSWs) bear a disproportionately large burden of HIV infection. The population of Female Sex Workers in brothels of Ghatkopar is declining due to frequent raids from Police

With a view to provide various facilities to these women, to explain them about the importance of maintaining their health, to motivate them for safer sexual practices, to train them for correct use of condoms, forming their Self Help Groups to solve their problems & to prevent our society as a whole from HIV-AIDS, AIDS Prevention Project for Female Sex Workers was undertaken from 10-6-2002. The Goal of the project is ***To halt & reverse the prevalence of HIV/AIDS among the Female Sex Worker(FSW) population and to provide quality services for their sexual health needs in Mumbai.***

The objectives of the project are:

1. Prevention of new infections (saturation of HRG coverage and scaling up interventions for the general population)
2. Increased proportion of PLHIV receiving care, support and treatment
3. Strengthening capacities at district, state and national levels
4. Building strategic information management systems.

With a view to attain the objectives, the belowmentioned activities were undertaken during this year

- |                                      |  |
|--------------------------------------|--|
| A. Recruitment and training of staff | B. Site assessment                           |
| C. Resetting of schedule of services | D. Peer Educator (PE) selection and training |
| E. Scaling up services               | F. Outreach planning                         |
| G. Community mobilisation            | H. Creating an enabling environment          |
| I. Linkages with other services      |  |

**A. Recruitment and Training of Staff (other than Peer Educators) :** The outreach workers and other staff members were recruited against vacant posts. The preference was given to members of the community. Accordingly 3 members from the community were appointed as ORW. These Staff members were given training on the following main points:

- a) Basic induction on HIV/AIDS and understanding the FSW community and the dynamics of sex work.
- b) Skills in identifying and building rapport with FSWs and methodology of site validation.
- c) Documentation.

Such type of training programmes arranged by MDACS on 6 occasions was attended by 6 participants (Program Manager, ORW, Accountant, M&E Officer, and ANM).The need based training is given to all team members in different slots taking into consideration the requirement of the project.

**B. Site Assessment :** The site assessment was conducted by trained members with the help of a series of interactive exercises with members of their community to solicit information about the present scenario. The objectives of the site assessment was to determine the site-specific strategies through:

- a) Validation of broad mapping size and location estimates.
- b) Contact with at least 50% of the broad mapping denominator at least once.
- c) Gaining details on latest position about risks / vulnerabilities by typology and location for FSWs.

The site validation helped the project to meet at least 50% of the population in a given location, generate interest about the project, dispel myths about the intervention, and to communicate correctly the project's scope and plans, avoiding false promises. It was also helpful to identify potential Peer Educators for future engagement.

**C. Resetting of schedule of Services :** The schedule of basic services such as drop-in centre (DIC) cum clinic, Referral systems for treatment of STIs (which can not be treated in the project clinic), Availability of free condoms through the project/staff members was revised taking into consideration the demand of the members of community. The discussion were held with FSWs in brothel as well as in bars at certain intervals

with a view to decide strategy to be adopted for providing project-driven services such as condom promotion and STI services taking into consideration suitability of the community . The Counselling and STI services were provided at the DIC as well as Health Camp through Counsellor and Doctor on certain days.

**D. Peer Educator Selection and Training :** The Female sex workers who used to come forward for various project activities viz. AIDS awareness programs, condom distribution, regular medical checkup, HIV testing were selected to work as Peer Educators. These Peer Educators were trained to give information about HIV-AIDS to the clients as well as the other FSWs. They were trained to maintain data of free condom distribution, condoms sold through method of social marketing, presentation and implementation of micro plan on monthly basis to assess the change in behaviour patterns among the registered FSWs. They were given information about the latest development in this field. Such type of in-house training programs were arranged in the project office on 10 occasions with 62 participants.

#### **E. Scaling Up Services :**

**A. STI and other clinical services :** The plan was prepared to scale up clinical services by making arrangement

of a part-time Medical Officer for the late evening (up to 9 p.m.) taking into consideration the demand of the community. The facility of Regular Medical Check-up (2201), STI treatment (94), Presumptive treatment (277) was provided to FSWs & their clients as per standards stipulated by the NACO in STI guidelines. The attention was given to both symptomatic and asymptomatic infections for effective prevention and treatment of STIs among FSWs. The prevention and treatment of STIs in FSWs was done in the following two components : viz. Management of symptomatic infections, Screening and management of asymptomatic infections.

The FSWs identified with STI, sexual health problems, indulging in risk behaviour and HIV were provided intensive counselling. The Counsellor used to provide various type of counselling such as STI care and treatment, partner notification and treatment, Risk assessment, behaviour change counselling, crisis counselling and couple counselling. The People living with HIV were counselled & referred for pre ART registration to the Sion Hospital, J. J. Hospital according to their convenience. Total 2574 counseling sessions & 94 STI counseling sessions were conducted during 2016-17.

**B. REFERRAL SERVICES :** The FSWs were referred to the various centers or peripheral hospitals for treatment of hygienic problems which could not be resolved in the project. 887 FSWs were referred for HIV testing (tested - 887), 414 for VDRL testing, 1 for pre-ART enrollment & 10 FSWs for other services. These FSWs were referred to Rajawadi Hospital Ghatkopar (E), Sarvodaya Hospital Ghatkopar (W), Sant Muktabai Hospital, Ghatkopar(W), K. M. J. Phule Hospital & Godrej Hospital, Vikhroli, Sion Hospital.

**C. CONDOM PROMOTION :** With a view to ensure availability, accessibility and correct and consistent usage of condoms, the condoms were provided to the female sex workers without any cost in the initial stage for making them habitual for use of condoms. The part of the total condoms were distributed Free of Cost & part of the condoms were sold to these women at subsidised rates. The outreach team offers condoms to FSWs (when demanded) after Health Education & Condom Demonstration (for new FSWs). The Peer Educators play the important role in distribution of condoms since they not only distribute the condoms, but also keep the record of the condoms distributed & amount collected on account of cost of condoms sold through social marketing. We could sell the 6820 condoms in this year through social marketing & 114424 condoms were distributed by field staff without any cost during the year 2016-17.

**CONDOM DEPOTS (APNA BOX):** With a view to provide the facility of condoms to the FSWs as well as clients who can not be reached, the Condom Depots called "APNA BOX" was introduced from 14-2-2003. A box with full of condoms is kept near the Rothakwadi area where the sexual activities are being undertaken. The additional Box is kept in clinic for the FSWs coming for medical services. With a view to provide condoms to the FSWs in Bars the condoms are also kept in 2 outlets in the bars. Total 16655 condoms were picked up by FSWs & clients from these 4 Outlets during the year 2016-17.

**F. Outreach planning :** The objective of outreach planning is to enable to reach 80% to 100% of the available FSW population on a regular basis, in order to have maximum coverage and impact on HIV prevention. The Spot analysis was done for each & every spot to plan outreach activity. Our field staff used to contact the FSWs at their place of business i.e. Rothakwadi & Bars to discuss with them about their routine life & try to understand their hygienic problems. The efforts are made to educate these FSWs about STI, HIV-AIDS,

condom usage etc.. The information is given to them regarding STI, HIV-AIDS through one to one sessions & one to group sessions with the aid of Strategic Behaviour Change Communication material such as flip chart, games & condom demonstration to increase awareness on correct and consistent use of condom. The community members are requested to do a re-demo to ensure that the correct message is delivered. Total 676 New contacts, 5958 Regular contacts, 8103 one to one sessions & 1664 group sessions with 6655 participants were conducted in this year. The BCC materials were also distributed during the sessions.

**G. Community mobilisation :** This includes building community-led service delivery & building community based organisations (CBOs). Creating community norms is important to sustain behaviour change among individuals in any community. Community mobilisation in an HIV/AIDS program context mainly aims for collective actions & also to influence norms within the community for safe sexual behaviour & to address other structural barriers. The community mobilisation process provided opportunity to most of the community members in the project area to participate in collective decision-making on various issues that affect the community, by establishing successful democratic processes.

i. Total 23 Focussed Group Discussions 2 in bars (23 FSWs) & 21 in brothel area (210 FSWs) were organised by the outreach team on different sites. The video shows (6 Nos. covering 88 FSWs) were also arranged. These activities helped in community mobilization and creating enabling environment to work on the issues of STI/HIV/AIDS. It also helped in explaining the importance of safer sex practices & increase in use of condoms.

ii. **EMPOWERMENT :** The special efforts are taken to empower the FSWs to realize their dignity & rights so that they

cannot be misused by their clients & stake holders. The efforts are made to develop interest among these FSWs to learn reading & writing with a view to empower them.

The efforts were made to motivate these FSWs to come together for solving their problems & to form Self Help Group. DISHA Mahila Bachat Gat (SHG of Female sex workers) successfully completed 2 years for working for Clean Mumbai Project of Municipal Corporation of Greater Mumbai wherein some of the FSWs preferred to work to earn their income. Total 16 persons were given employment by Disha Mahila Bachat Gat under this project. The income generation activities such as preparation of imitation jewellery, perfumes and eatables are being undertaken by this SHG.

One of ORWs from the community viz. Lata Mane received "WAGHINI" award on 7.1.2017 for her catalytic efforts in bringing hope, inspiration, confidence and dignity to Female Sex Workers by fighting social stigma, creating awareness and spreading education.

iii. **COMMUNITY EVENTS :**

**HALDI - KUMKUM :** With a view to make aware & involve the commercial sex workers in various activities, the "Haldi - Kumkum" function was arranged on 2.2.2017 in the Rothakwadi area itself. The programme started at 5.00 p. m. with a welcome note. The program concluded by distributing sweets and perfumes (prepared by DISHA Mahila Bachat Gat) to the community women. The team members (including Peer Educators) of other projects were actively participated in this programme. At about 200 FSWs participated in this function & Simiar activity conducted in 6 bars during the period from 3.2.2017 to 22.2.2017.

**H. Creating an enabling environment :** The efforts were made to address barriers to change behaviour and work towards creating an enabling environment that ensures the right conditions for change among individuals and the community. The most important step taken by our organisation in creating an enabling environment was a careful analysis of the power structures in which FSWs are involved with a view to identify strategies to address the various stakeholders who influence FSWs. The specific strategies were designed for each stakeholder to solicit positive support from them for various activities of the project.

Harassment and violence towards FSWs are common and this causes a significant barrier to the HIV/AIDS related outreach work of the project. The efforts were made to remove the obstacle of violence and harassment through timely and proper crisis management and regular sensitisation and advocacy programs with a view to create an environment that is conducive to the FSWs, building up their self-esteem, which in turn helped them to focus more on their health specifically in relation to STIs and HIV/AIDS. The Crisis response also facilitated the establishment of a good rapport between field workers and members of the HRGs, which helped in communication about prevention and treatments of STIs.

The Advocacy meetings were also conducted with Police to create an enabling environment for FSWs. It is critical to seek support of the police since their support or hindrance directly and indirectly influences the lives (and therefore risk behaviours) of FSWs. Total 28 Advocacy meetings were conducted with 35 participants.

**I. Linkages with other services :** Since we could assist some of the FSWs for getting Ration cards, women from this area used to come to us to seek assistance for getting ration cards. We used to approach concerned authorities & guide these women to complete necessary formalities. Accordingly, we could assist 13 FSWs to get ration card subsidy, 36 FSWs (PLHA) for Nutrition, 5 FSWs for PAN cards, 1 FSW for admission of their child in hostel & 11 FSWs were referred for other services. The similar support was also provided to PLHAs as mentioned below -

Nutrition - 10, Voting card - 2, Insurance scheme - 2, Educational support for Kids - 3  
10 Networking meetings (13 participants) were conducted with Police, Local Leaders, Community Leaders to address the issue of harassment of FSWs.

#### **11. AIDS PREVENTION PROJECT FOR MIGRANTS VIZ. "RAH" :**

The important source of HIV-related vulnerability is mobility and migration, mobility being defined as a change of location and migration being defined as a change of residence. The major portion of the population of Bhiwandi city of the Thane district is employed by the Power loom sector. The in-migrant population is estimated to 60% of the total population. It is observed that 70% of the migrants irrespective of their marital status are single. As such, we were assigned AIDS Prevention Project for Migrants in Bhiwandi by Public Health Foundation of India during the period from December 2013 to April 2016. The services such as providing information on STI/HIV/AIDS, prevention of HIV/AIDS (through ABCD methods) and treatment through tools such as talks, use of flip chart, games and condom demo and re-demo were given by conducting 1-1 & group session. The Person with STI, sexual health problems, risk behaviour and HIV was identified from these sessions and reoffered to the counsellor for further intensive follow-ups. In addition, the services such as condom demonstration, Counselling, STI Treatment, Referrals for STI and HIV were also provided to 2000 migrants during the period of one month.

#### **12. AIDS PREVENTION PROJECT FOR FEMALE SEX WORKERS VIZ. "SAAD" :**

The sex workers comprise a focal point of the epidemic, because, as women who provide sex for many men, infections can easily accumulate among them. The infection from FSWs passes back to their clients and into the general population of women, men and children. One of the clearest public health lessons emerging from the HIV pandemic is that protecting the human rights of sex workers is one of the best ways to protect the rest of society from HIV.

With a view to prevent infection of STI, HIV / AIDS among Female Sex Workers, we had undertaken AIDS Prevention Project viz. SAAD in the area from Ulhasnagar & Ambernath area from January 2014 to April 2016 in collaboration with Public Health Foundation of India. The efforts were made to educate these FSWs about STI, HIV-AIDS, condom usage through one to one sessions & one to group sessions, Focused Group Discussions, Community event with the aid of strategic of Behaviour Change Communication material such as flip chart, games & condom demonstration to increase awareness on correct and consistent use of condom. The services of treatment of STI through Medical officer & Counseling by the Counselor, HIV testing through referrals were also provided to FSWs.

In addition to all the above-mentioned activities our organisation takes keen interest in organising different activities such as :

**1. DISTRIBUTION OF DUSTBIN UNDER CLEAN MUMBAI PROJECT :** With a view to motivate the residents of the area to store the garbage in the bin & hand it over to the volunteers deputed for garbage collection under Clean Mumbai Project, we had resolved to distribute the dustbin to all residents in the area under this project. Accordingly, the Dustbin Distribution Program was arranged with the co-operation of local CBO viz. Shree Sai Sarvajanik Utsav Mandal in the premises of the CBO at Ganesh Nagar on 30.5.2016. The Officers of Greater Mumbai Municipal Corporation of Solid Waste Management Section explained the procedure to be adopted for collection of garbage & appeal was made to all residents who were present in the program to give co-operation for success of this project by avoiding habit of throwing garbage in open place or gutters. These officers were awarded with a troffee for their valuable co-operation for implementation of Clean Mumbai Project. Total 269 dustbins were distributed among the residents who were present in the hands of honourable

Officers of Solid Waste Management Section & were asked to communicate their neighbours to collect the same in the next program.

The Similar Program was arranged on 1.6.2016 with the co-operation of local Co-operative Society viz. Kudal Housing Society in the passage between two chawls at Ganesh Nagar. The Officers of Greater Mumbai Municipal Corporation of Solid Waste Management Section & Ward Committee Chairman was also present for the program. He gave information about the objective of the project & need for active involvement of local people for success of this project. Some of the residents appreciated the team of Clean Mumbai Project for arrangement of such Program for public. Total 286 dustbins were distributed among the residents who were present in the hands of honourable Corporator, Ward Committee Chairman & Officers of Solid Waste Management Section & were asked to communicate their neighbours (who were absent) to wait till visit of our representative at their home.

**2. AIDS AWARENESS RALLY :** With a view to make aware the residents of the Bhandup regarding severity of this disease & facilities available for HIV+ patients, “**AIDS AWARENESS RALLY**” was arranged by our organisation in Bhandup area on the eve of World AIDS Day on 1-12-2016. The Rally was commenced at 8.45 a.m. from our Head Office at Sai Hill & was further moved towards Nardas Nagar, Shivaji Nagar, Ganesh Nagar, Sai Nagar, Samarth Nagar, Kokan Nagar. 624 students & teachers from various Educational institutions of Bhandup viz. Barrister Nath Pai Vidyalaya, Sahyadri Vidya Mandir, Navjeevan Vidya Mandir, Mandar Vidya Mandir, Yashwant Chandji Vidya Mandir, Navjeevan Vidya Mandir Junior College alongwith nearly 120 volunteers & staff members from our organisation participated in this Rally with the posters conveying messages about HIV-AIDS. The appeal was being made through loudspeaker to involve in Rally & to take information on HIV-AIDS while moving in the area.

We took halt in the ground of a local C. B. O. viz. Kokan Mitra Mandal at Kokan Nagar where the students were given snacks. The students were explained the necessity for preventing HIV infection & avoiding discrimination of HIV+ persons. They were also told regarding importance of the involvement of the students in the AIDS Prevention Programme. The information was also given about the facilities of ART available for HIV+ patients. The Rally was again moved through Utkarsh Nagar, Kedare Chowk & was ended at Sai Hill at 12.00 noon with vote of thanks to all participants. The handbills conveying information about HIV-AIDS were also distributed during the Rally.

**3. BHAJAN COMPETITION :** With a view to preserve our traditional Bhajan (which is disappearing since the Bollywood remix music is catching heartstrings of youngsters) & to encourage the experts in this field, Bhajan Competition is organised since last 21 years. This Competition was arranged from 25-12-2016 to 3-1-2017 wherein 33 groups from all over Mumbai & the other places were participated in this competition. The Final Round & Prize distribution Ceremony of this competition was held on 14-1-2017.

**4. PRIZE DISTRIBUTION TO TOPPERS :** One of our main objective has been to encourage and guide the students to achieve a great success in every undertaking. In order to motivate the students and extract best performance in academics, we introduced the “**GUNVANT VIDYARTHI PURASKAR**” scheme in 1989 wherein the students who are securing highest marks in the Xth & XIIth Board Exams within the area are felicitated. This year 5 students of S.S.C., 3 students of H. S. C. securing highest marks were felicitated on 8/1/2017.

With a view to cover more no. of students, “**AKHIL BHANDUP GUNVANT VIDYARTHI PURASKAR**” was introduced from the Academic year 1993-94 wherein the 3 students securing highest marks among the students from the educational institutions of Bhandup area are felicitated. In addition to this, the students securing highest marks in languages viz. Marathi, Hindi & English & the students securing highest marks among the students of their own school are also felicitated from the academic year 1995-96. 33 selected students of the scheme of AKHIL BHANDUP GUNAVANT VIDYARTHI PURASKAR were also awarded on the same day. The parents of the first 6 students securing highest marks were also felicitated.

The “**JEEVANDATA PURASKAR**” is awarded to the person who used to donate blood for more than 3 years constantly in the Blood Donation camps arranged by the organisation. 104 Blood Donors were awarded on the same day.

**5. BLOOD DONATION CAMPS :** Every year we used to arrange **BLOOD DONATION DRIVES** since last 27 years. This is done mainly to create awareness about the need to donate blood. We could collect 213 units of Blood in the 28th Blood Donation camp arranged by the organisation in our head office at Bhandup on 5-2-2017.

We used to support the other organisation to arrange Blood Donation Camp. Such Blood Donation Camp was arranged at Sai Hill, Bhandup (W.) with the initiative of Swami Samarth Bhakti Seva Sanstha on 29-3-2017 wherein 85 units of Blood was collected.

**6. AIDS AWARENESS CAMPS & FREE EYE TESTING & HEALTH CHECK-UP CAMPS IN RURAL AREAS :** With a view to make aware the people living in rural areas about HIV-AIDS, the AIDS Awareness Camp is arranged every year (since last 18 years) in the rural area viz. Anganewadi (at Malvan Taluka, Sindhudurg district) on the eve of Fair of the Goddess. Nearly 5 Lac people from Mumbai as well as in surrounding villages used to gather together for this Fair. We used to make efforts to give information about HIV-AIDS to maximum no. of people.

This year, Free Eye Testing & Health Check-up Camp was also organised in this fair on 2-3-2017 with a view to provide services to the people in rural areas & the villages viz. Kalsuli, Anganewadi, Nandrukh, Nandos, Ghodge of Sindhudurg dist. during 1-3-2017 to 5-3-2017. This facility was availed by 761 persons of different villages ( viz. Kalsuli -145, Anganewadi -249, Nandrukh - 15, Nandos - 79, Ghodge - 273 = Total 761).

**7. EDUCATIONAL SPONSORSHIP SCHEME:** While undertaking Health Camps in rural areas of Sindhudurg District it was noticed that the students in these villages can not take education due to economical conditions. As such, the number of students in the schools in these villages are decreasing. With a view to give the opportunity of Education to the students from economically backward families, we had resolved to offer the facility of Educational equipments through Educational Sponsorship Scheme since 2004-05. Accordingly, we had provided this facility to 21 students of villages viz. Devsade Tal. Khed, Ramgad & Waingani, Tal. Malvan on 23-24-6-2016.

We used to support students who are not in a position to afford expenses of education in the desired field after 10 th std. through other trust viz. Guruji Education Foundation.

**8. FOOD GRAINS DISTRIBUTION :** The arrangement was made for distribution of Rava, Maida & Dalda at the nominal rates for economically backward families for Diwali festival during the period from 23.10.2016 & 26.10.2016. Total 1550 persons availed this facility.

**9. FREE EYE TESTING & HEALTH CHECK-UP CAMPS IN URBAN AREAS :** With a view to provide the facility of checking Diabetics, Blood pressure, Cancer, Dental problems, we had arranged Health Camp at Sai Hill Bhandup on 21.1.2017 & at Ramabai Nagar, Bhandup on 22.1.2017. Total 315 persons availed this facility.

<b>FINANCIAL STATEMENT</b>		
<b>ABRIDGED BALANCE SHEET AS AT 31.3.2017</b>		
<b>A) CAPITAL &amp; LIABILITIES</b>	<b>Rs.</b>	<b>Rs.</b>
Capital Trust Fund	1677974.82	
Liabilities	1828364.27	3506339.09
<b>B) PROPERTY &amp; ASSETS</b>	<b>Rs.</b>	<b>Rs.</b>
Fixed Assets	2971913.50	
Current Assets	534425.59	3506339.09
<b>ABRIDGED INCOME &amp; EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.3.2017</b>		
<b>INCOME</b>	<b>Rs.</b>	<b>Rs.</b>
A) Grants & Donations	2515898.59	
B) Interest	9039.24	
C) Income from Other Sources	216227.00	
D) Excess of Expenditure Over Income	257147.59	2998312.42
<b>EXPENDITURE</b>	<b>Rs.</b>	<b>Rs.</b>
A) Establishment Expenses:	47287.00	
B) Depreciation - Block A	72121.00	
C) Depreciation - Block B	8791.00	
D) Cultural Expenses	195767.00	
E) Educational Expenses	47701.00	
F) Medical Relief Expenses	1660894.00	
G) Other Program Expenses	965751.42	
H) Excess of Income over Expenditure	0.00	2998312.42

As per our report of even date  
Sd/-

For Shri. Prakash S. Padwal  
Chartered Accountants

P.T.O.

## CREDIBILITY ALLIANCE NORMS COMPLIANCE REPORT

### IDENTITY

**VIJAY KRIDA MANDAL** is one of the Non-Govt organisations registered under the Societies Registration Act vide No. G.B.B.S.D. 311/91 & Charitable Trust Act vide No. F-14771 on 24/7/91 etc.. It has been also registered under u/s 12-A of Income Tax Act - INS 29095 dated 11-03-93 & u/s 80-G of Income Tax Act vide No. +É.É.É. (U) / É. É.É. 80-VÉ/1636/2007/2008-09 तऱु 7-5-2008 & Foreign Contribution Regulation Act 1976 vide No. 083780774 on 26/3/2001.

### NAME AND ADDRESS OF THE MAIN BANKERS -

ICICI Bank Ltd., Bhandup Branch, Mumbai - 400078  
 State Bank of India, Shivaji Talao Branch, Mumbai - 400078  
 Syndicate Bank, Bhandup Branch, Mumbai - 400078  
 Union Bank of India, Bhandup Branch, Mumbai - 400078  
 Abhyudaya Co-op. Bank, Bhandup Branch, Mumbai - 400078  
 HDFC Bank, Bhandup Branch, Mumbai - 400078.

### NAME & ADDRESS OF THE AUDITORS -

PRAKASH S. PADWAL, CHARTERED ACCOUNTANT  
 B-52/1651, 3rd Floor, Ashirwad Co. Op. Housing Society, Nehru Nagar, Kurla (E), Mumbai - 400 024.

### VISION :

VKM aspires to contribute its Programme Management Competencies for social development in order to enhance the overall effectiveness of the Social ecosystem.

### MISSION :

VKM shall drive the structured interventions in the areas of Social development while maintaining the highest standard of governance and ethics.

### VALUES :

Ethics :	We strongly believe and follow the ethical governance.
Transparency :	All our objectives are above board.
Dedication :	We dedicate our optimal resources and efforts for the Social cause.
Integrity :	We do not compromise on value system irrespective of the difficulties.

### ACCOUNTABILITY AND TRANSPARENCY -

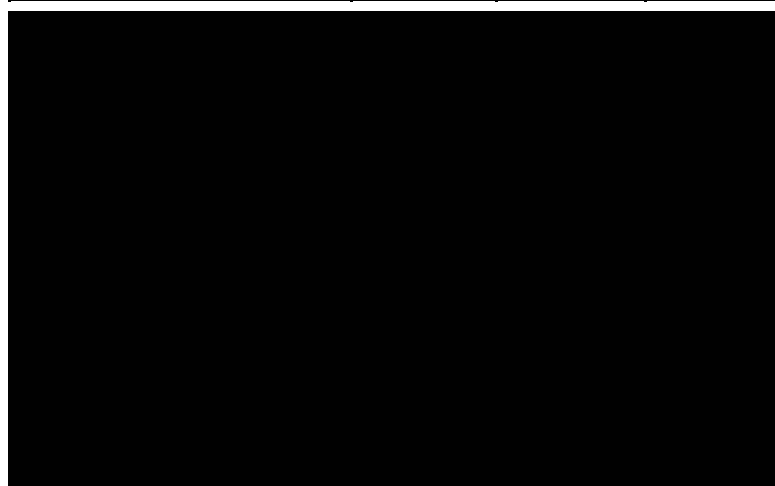
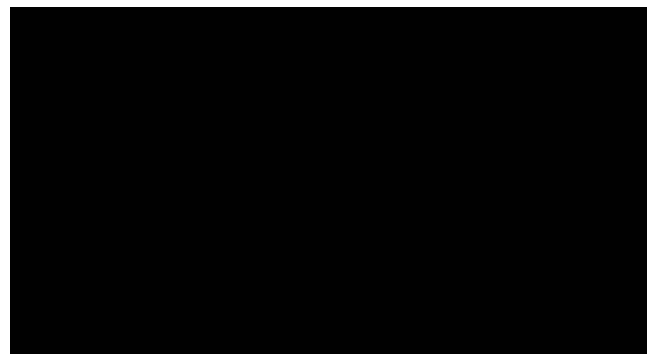
No remuneration, sitting fees or any other form of compensation has been paid to any Board members since inception of the Trust.



**MANAGING BOARD OF VIJAY KRIDA MANDAL 2016-2017**

Sr.	Name & Address	Designation
1.	Mr. Santosh Kasle 4/4, Datt Smruti Niwas, Sai Vihar, T. P. Road, Bhandup (W.), Mumbai - 78	Chairman
2.	Mr. Mahesh Waingankar 2/11, Yashoda Smruti, Sai Hill, T. P. Road, Bhandup (W.), Mumbai - 78	Vice- Chairman
3.	Mr. Narayan Mane 2, Sai Prasad Society , Sai Hill, T. P. Road, Bhandup (W), Mumbai - 78.	Dy Chairman
4.	Mr. Milind Karangutkar 603/B, Shivsagar Complex, T. P. Road, Bhandup (W), Mumbai - 78.	Secretary
5.	Mr. Prasad Chavan 4/2, Datt Smruti Niwas, Sai Vihar, T. P. Rd, Bhandup (W), Mumbai - 78.	Vice-Secretary
6.	Mr. Ravindra Parab 11, Sai Ganesh Society, Sai Hill, T. P. Road, Bhandup (W.), Mumbai - 78	Treasurer
7.	Mr. Rahul Hadkar 2/16, Bhagirathi Cottage, Sai Hill, T. P. Road, Bhandup (W.), Mumbai - 78	Vice-Treasurer
8.	Mr. Dinesh Naik Taramati Bhuvan, Sai Hill, T. P. Road, Bhandup (W.), Mumbai - 78	Internal Auditor

<b>DISTRIBUTION OF STAFF</b>			
<b>ACCORDING TO SALARY LEVELS (Rs. p.m.)</b>			
Head of Organisation	:		0
Highest Paid	:		15000
Lowest Paid	:		3000
RANGE (Rs. p.m.)	M	F	TOTAL
LESS THAN or =5000	0	10	10
5001 - 10000	2	5	7
10001 - 25000	1	4	5
25001 - 50000	0	0	0
<b>TOTAL</b>	<b>3</b>	<b>19</b>	<b>22</b>



<b>ATTENDANCE OF BOARD MEMBERS</b>			
The Board of Trustees of VKM met Ten times during the period 1st April 2016 to 31st March 2017. Given below are the details of the number of Trustees who attended each meeting;			
1st Meeting	7	6th Meeting	7
2nd Meeting	7	7th Meeting	7
3rd Meeting	8	8th Meeting	8
4th Meeting	7	9th Meeting	6
5th Meeting	8	10th Meeting	7

CHAIRMAN  
(Santosh Kasle)