

# ANNUAL REPORT 2016 - 17



**CHAITANYA EDUCATYIONAL AND RURAL DEVELOPMENT SOCIETY**  
H.NO: 3-68/1, 5<sup>TH</sup> LANE,  
PANDARIPURAM,  
CHILAKALURIPET,  
GUNTUR DISTRICT,  
ANDHRA PRADESH - 522616

### Organisation Profile:

<b>Name, address and contact information</b>  <b>Chaitanya Educational and Rural Development Society (CERDS)</b> H.No: 3 – 68 / 1, 5 <sup>th</sup> Line, Pandaripuram, Chilakaluripet- 522 616, Guntur District, Andhra Pradesh, India  Telephone: 08647 252333 E-mail address: <a href="mailto:cerdsindia@gmail.com">cerdsindia@gmail.com</a> , <a href="mailto:cerdsns@gmail.com">cerdsns@gmail.com</a> Website: <a href="http://www.cerds-india.org">www.cerds-india.org</a>		<b>Legal Status</b>  Registered as a society under Indian Societies Registrations Act XXI of 1860 at Ongole, Prakasam District on 05.11.1996  <b>Registration Number with date:</b>  Registration No: 499 / 1996 Date of Original Registration: 05.11.1996  Unique ID No. (Issued from planning commission): AP/2009/0016640																										
<b>Name &amp; Designation of the Chief Functionary</b>  Mr. N. Srinivasa Rao, Executive Secretary Mobile No's: +91 96661 59615	<b>FCRA:</b> "CERDS" has been granted FCRA registration vide Registration Number: 010190438 by Ministry of Home Affairs, Government of India on 29.09.2010. It was renewed on 01.06.2016 and valid up to 31.10.2021.																											
<b>Nature of the Organisation</b> Non-profit, Economic, Educational, Social, Service, Research & Rural oriented Organisation																												
<b>Registrations at Income Tax Department, Government of India:</b> <ul style="list-style-type: none"> <li>• Income Tax Permanent Account Number (PAN) : AAAAC5162C</li> <li>• 12A Registration: CERDS was registered under 12A of Income Tax Act, 1961 with registration No. 11/12A/W-2(1)/CIT/GNT/08-09.</li> <li>• 80G Registration: CERDS was granted an approval of Tax exemption Under Section 80G(5) (vi) of the Income Tax act, 1961 with registration No. 15/80G/W-2(1)/CIT-GNT/08-09.</li> </ul>	<b>Partners in Progress:</b> <ul style="list-style-type: none"> <li>• GiveIndia / Give Foundation</li> <li>• NABARD</li> <li>• Rotary Clubs &amp; Individuals, New Zealand</li> <li>• Rotary Club of Padstow, Australia</li> <li>• I Do Good Charity Group Inc.,</li> <li>• Shamadasani Foundation</li> <li>• Vitamin Angels</li> </ul>																											
<table border="1" style="width: 100%;"> <tr> <th style="width: 25%;">Bank Accounts</th> <th style="width: 50%;">For Local Contributions</th> <th style="width: 25%;">For Foreign Contributions</th> </tr> <tr> <td>Bank Name</td> <td>Indian Bank</td> <td>Vijaya Bank</td> </tr> <tr> <td>Branch Name and Address</td> <td>Chilakaluripet, 141A, Durga Complex, Pandaripuram, G.T.Road,08647- 253925</td> <td>P.B.No.17, G.T.Road, Chilakaluripet, Guntur District – 522 616, Andhra Pradesh</td> </tr> <tr> <td>Account Number</td> <td>783504256</td> <td>400601011000941</td> </tr> <tr> <td>Name of Account</td> <td>Chaitanya Education and Rural Development Society</td> <td>Chaitanya Education and Rural Development Society</td> </tr> <tr> <td>9 digit MICR number</td> <td>522019090</td> <td>522029402</td> </tr> <tr> <td>Nature of account</td> <td>Savings Bank Account</td> <td>Savings Bank Account</td> </tr> <tr> <td>SWIFT Code</td> <td>NA</td> <td>VIJBINBBGUN</td> </tr> <tr> <td>IFSC CODE</td> <td>IDIB000C021</td> <td>VIJB0004006</td> </tr> </table>	Bank Accounts	For Local Contributions	For Foreign Contributions	Bank Name	Indian Bank	Vijaya Bank	Branch Name and Address	Chilakaluripet, 141A, Durga Complex, Pandaripuram, G.T.Road,08647- 253925	P.B.No.17, G.T.Road, Chilakaluripet, Guntur District – 522 616, Andhra Pradesh	Account Number	783504256	400601011000941	Name of Account	Chaitanya Education and Rural Development Society	Chaitanya Education and Rural Development Society	9 digit MICR number	522019090	522029402	Nature of account	Savings Bank Account	Savings Bank Account	SWIFT Code	NA	VIJBINBBGUN	IFSC CODE	IDIB000C021	VIJB0004006	
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### Organizational Inspiration/ Mission / Vision/ Aim /Objectives:

<b>Inspiration</b>	CERDS believe that the development of India mainly depended on the rural areas progressiveness and any effort to promote Educational and Rural Development strengthens the Rural Areas in turn the Nation.
<b>Belief</b>	Helping the Needy is Universal Culture and it is part of our Civilisation
<b>Mission</b>	CERDS helps poor to help themselves to overcome their socio-economical and educational barriers by changing their attitudes and sensitize them to live together in their development.
<b>Vision</b>	Sustainable and self-reliant village communities
<b>Aim</b>	CERDS aim is to help poor communities to overcome the effects of poverty, create new futures for themselves and their communities and promote sustainable village communities through changing the attitudes among the people
<b>Objectives</b>	<ol style="list-style-type: none"> <li>1. To educate people and make them conscious and concerned about self-reliance, social justice and co-operation, so that they may be prepared and equipped to work out for themselves and for others and keeping in further with their own human dignity and destiny.</li> <li>2. To help, devise schemes and projects and help to execute them, which will assist the country towards elimination of poverty and misery.</li> </ol>

	<p>3. To promote all types of activities that are aimed at the integral development of persons and communities, particularly to help with set up equitable credit and marketing, structures, improved facilities and methods of farming, irrigation, animal husbandry, technical institutions and cottage or small scale industries. These are to be encouraged to be done wherever possible on a co-operative basis, public housing assistance to all shelter less poor and economically backward class families.</p> <p>4. To coordinate the charitable work of the various Rural Development, Social Welfare and Charitable Agencies, without infringing upon their autonomy.</p> <p>5. To channelize the energies of our people towards constructive national work in the social, educational and cultural fields in co-operation with Government wherever feasible.</p> <p>6. To study and conduct Research on Social, Civic, Arts, Literature, Science, Cultural, economic aspects of the Rural Communities and promote them.</p>
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### Geographical coverage of Activities

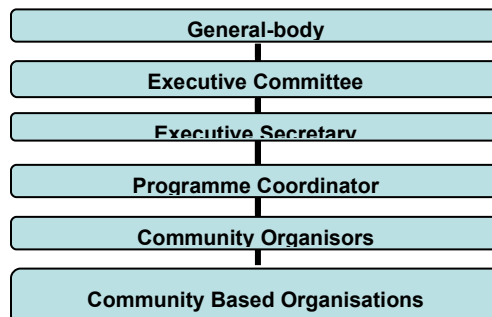
At present the organization is working in 60 needy and deserving Panchayaths/Villages and about 90 habitations in both Prakasam and Guntur Districts of Andhra Pradesh. Among these 90 target habitations, about 50 are in the Sea-coastal areas, which often affecting by series / severity of floods, cyclones and strong coastal winds and tidal waves. About 85% of the families in these target sea-coastal hamlets belong to Scheduled Tribes, Scheduled Castes and Backward Communities (Fishermen, Toddy collectors and Weavers). The remaining 40 habitations are in dry land regions, which often affecting by drought since the failures of monsoons.

District	Name of the Mandal	No. of villages	No. of habitations
Prakasam	Vetapalem	4	20
	Chinaganjam	3	7
	Chirala	3	5
	Ballikurava	6	6
	Yaddanapudi	2	2
	<b>Total:</b>		18
Guntur	Nizampatnam	2	10
	Nadendla	10	10
	Chilakaluripet	10	10
	Edlapadu	10	10
	Prathipadu	10	10
	<b>Total:</b>		42
<b>Grand-Total:</b>		60	90

### Organization Structure:

The Governing Body is constituted by an executive committee, which meets every quarterly to review and evaluate the work done, to take up new activities and to consider organizational matters. It consists of experienced and socially concerned leaders who have a commitment to social work. The General Body consists of enrolled members and patrons. Unless otherwise decided it meets once a year to consider policies, plans of action, review of work and the Budget. It elects the Executive Committee. Organogram of the Organisation and the background of the present executive members are here with enclosed.

### Organogram:



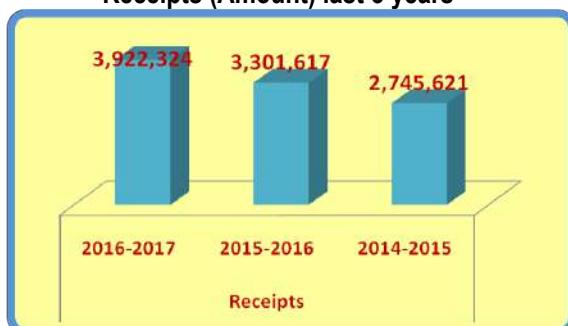
## Major Programmes / Activities:

<p><b>Child Education:</b></p> <ul style="list-style-type: none"> <li>Provision of primary educational needs</li> <li>School Health Programmes</li> <li>Construction of School Sanitary toilets</li> </ul>	<p><b>Drinking Water</b></p> <ul style="list-style-type: none"> <li>Installation of Bore wells / Open wells</li> <li>Awareness Generation Campaigns on Usage of Water Sources</li> <li>Training Camps to Community Administrators on Water Management and Conservation Practices</li> </ul> <p><b>Sustainable Agricultural Practices</b></p> <ul style="list-style-type: none"> <li>Formation of Farmers' Clubs</li> <li>Conducting of Training and Exposure visits on sustainable agricultural practices</li> <li>Conducting of Farmers Field Schools and Distribution of Tarpaulins sheets</li> </ul> <p><b>Vocational Skill Trainings</b></p> <ul style="list-style-type: none"> <li>Conducting of skill oriented Training Programmes to unemployed men and women</li> <li>Promote skill based livelihood units</li> <li>Job placement with local / non local Institutions</li> </ul>
<p><b>Women Empowerment:</b></p> <ul style="list-style-type: none"> <li>Awareness Generation Campaigns on Women rights, Malnutrition, Immunization and Birth Control Measures</li> <li>Focus on IGP Programmes for the disadvantaged women i.e Widows, disabled and HIV/Aids infected</li> <li>Exposure visits and Linkages with Government Programmes.</li> </ul>	
<p><b>Disabled Services:</b></p> <ul style="list-style-type: none"> <li>Provision of Nutrition food &amp; Medical Support to Disabled</li> <li>Sanitary Toilet Facilities for Disabled</li> <li>Wheel Chairs/Try-Cycles for Disabled</li> </ul>	
<p><b>Health:</b></p> <ul style="list-style-type: none"> <li>Awareness Generation Campaigns on Health, Hygiene and Environmental Practices</li> <li>Nutrition support to HIV/Aids infected people</li> <li>Distribution of Vitamin – A and Albendazole capsules to 0-5 and Pregnant and Lactate women</li> </ul>	

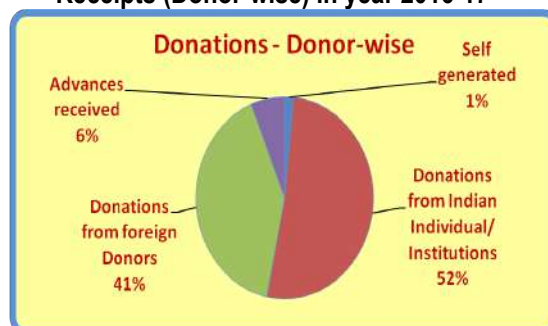
## Awards / Honors received:

Name of the Award	Date & Year	Institution
Bharat Vikas Ratan Award	27.02.2012	The Economic for Health and Educational Growth, New Delhi
Glory of India Award with Gold Medal	03.09.2012	Economic and Social Development Foundation, New Delhi
Mother Teresa Excellence Award	25.11.2012	Integrated Council for Socio-Economic Progress, Thrissur
Honorary Doctorate & Lifetime Achievement Award	08.04.2013	Academy of Universal Global Peace & The New International Christian University, Bangalore
Indira Gandhi Excellence Award	21.12.2013	International Business Council, New Delhi
NGO Excellence Award	28.05.2014	Mahez NGO - NGO's National Conference – 2014, Dharwad
Rashtra Vibhushan Award	19.04.2015	Foundation for Accelerated Community Empowerment, New Delhi
The Best Citizen of India	30.05.2015	The Economic and Human Resource Development Association, New Delhi
Swami Vivekanda and Sister Margaret Award	01.07.2016	Sister Margaret Foundation, Kolkata
Book of Records-2016 Award & Meritorious Service Award with Gold Medal	25.09.2016	ASHA PRADEEP & Talent Survey Report Council, Odisha

### Receipts (Amount) last 3 years



### Receipts (Donor-wise) in year 2016-17



## Last Three Years Financial information:

RECEIPTS	2016-2017	2015-2016	2014-2015
Self Generated (fees/ subscriptions/ interest/ community contributions etc)	63000	67000	111000
Donations from Indian individuals / institutions	88304	210000	327014
Donations from foreign donors	1595142	1045443	940081
Donations from GiveIndia donors (please write '0' if not applicable)	1935878	1979174	1362026
Government Grants received	0	0	0
Advances received	240000	0	5500
<b>TOTAL RECEIPTS</b>	<b>3922324</b>	<b>3301617</b>	<b>2745621</b>
PAYMENTS (Capital)			
Capital items purchased for the organisation	0	0	0
PAYMENTS (Revenue)			
Salaries and benefits (programme)	202000	162000	174000
Staff training and travel	12000	1500	0
Office support expenses (rent/ repairs/ telephone/ etc)	65450	71889	64817
Communication (correspondence/ Annual Reports/ brochures/ website/ etc)	23367	19762	20325
Consultants' fees (audit/ legal/ programme)	367074	10000	10000
Depreciation	5470	6078	4778
Other programme expenses (seeds/food/etc.)*	3526830	2978919	2322613
Other non-programme expenses	1678	13610	1990
Advances refunded	0	0	5500
<b>TOTAL EXPENDITURE</b>	<b>4203869</b>	<b>3263758</b>	<b>2604023</b>


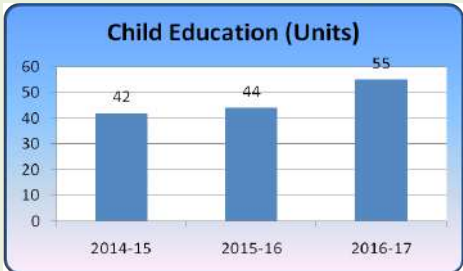
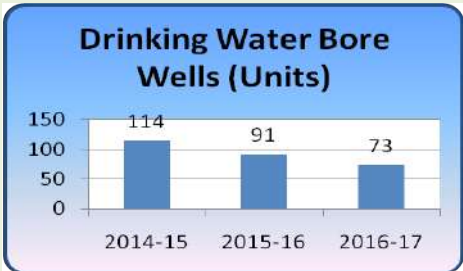
## Plans for next Decade (by 2025):




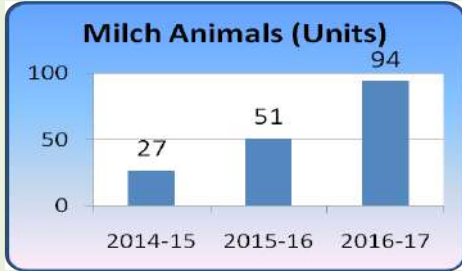
- Promotion of 50 sustainable and self-reliant rural communities.
- Establishment of a rural school in Healthy atmosphere with International standards to avail the quality of education to the children belongs to the disadvantaged families.
- Create accessibility of potable water facilities in all 40 targeted sea-coastal communities by installing bore wells.
- Make consciousness among the target communities on post and pre-disaster management techniques.
- Prevent the spread of HIV/Aids in all target communities
- Ensure accessibility of sanitary facilities for all disabled people in all targeted communities.
- Support to 250 rural disadvantaged women to have sustainable live stoick units.
- Promote skill based livelihood units for 250 women.
- Establishment of a permanent vocational skill training centre in rural area to train the rural youth / adolescents on upgrading job oriented skill technologies.
- Promotion of 100 farmers clubs in 100 villages.
- Establishment of Soil, Water Quality and input testing centre for the benefit of farmers.




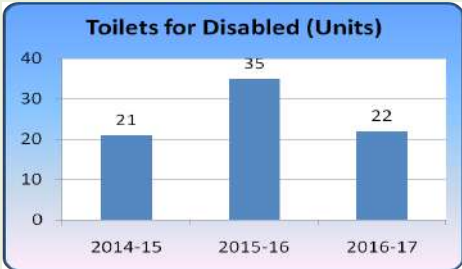
## Plan of action for 2017-18:

S.No	Activity	Target Beneficiaries	Amount (Rs.)
1	Support of primary educational needs to children	100 children	200,000
2	Support of drinking water facilities	3500 families	960,000
3	Support of sanitary toilet facilities for disabled	24 disabled	240,000
4	Other disabled services	12 disabled	60,000
5	Support to milch animal units to widows	30 women	450,000
6	Support of fishing nets to tribal families	50 families	250,000
7	Support of skill training and sewing machines	40 adolescents	250,000
8	Nutrition food support to HIV/Aids people	200 people	1,200,000
9	Nutrition food support to Disabled people	100 people	600,000
10	Promotion of sustainable agricultural practices	65 Villages	650,000
11	Other welfare activities	50 families	100,000
<b>Total:</b>			<b>4,960,000</b>



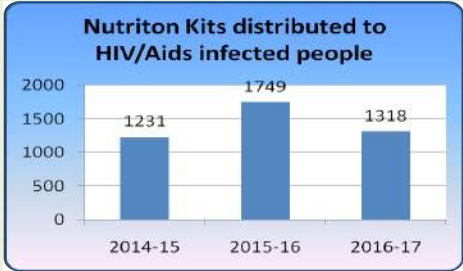
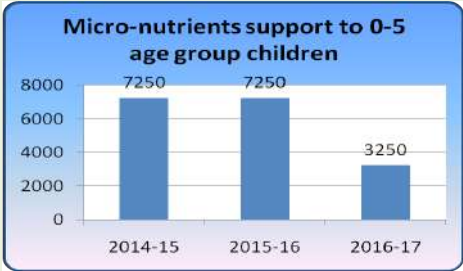
## Achievements (Activity-wise):

Child Education:	Drinking Water:																
																	
<b>Goal:</b> Ensure the children belong to the vulnerable groups not to turn as child laborer and they attend school with all basic educational supplies	<b>Goal:</b> Ensure accessibility of drinking water facilities to the disadvantaged communities																
<b>Target Groups:</b> HIV/Aids infected, Disabled, Scheduled Tribes, Orphans, Disaster victims and girl children	<b>Target Groups:</b> Habitations belong to Scheduled Tribes and , Fishermen in the Sea-coastal villages																
<b>Initiatives:</b> <ul style="list-style-type: none"> <li>Sensitizing the parents / guardians the need of child education and</li> <li>Reducing the burden of children education costs for poor parents/guardians by providing primary educational supplies</li> </ul>	<b>Initiatives:</b> <ul style="list-style-type: none"> <li>Sensitize the best water usage practices</li> <li>Installation of bore wells at an accessibility places by taking consultations and participation of community people</li> </ul>																
<b>Accomplishments:</b> <ul style="list-style-type: none"> <li>Total 55 children were supported primary educational needs i.e school uniforms, casual wear and school bags</li> <li>Ensured as the eligible children attend to school with all basic educational supplies and</li> <li>Built confidence among the parents as well as children that they could have support to lead a better life in the society</li> </ul>	<b>Accomplishments:</b> <ul style="list-style-type: none"> <li>Total 73 drinking bore wells were installed in sea-coastal villages and</li> <li>Total 30 platforms around bore wells were constructed.</li> <li>Ensured water facilities to around 1500 families and 6000 population belong to the most disadvantaged communities</li> <li>Made efforts to reduce water born diseases as people</li> </ul>																
<b>Major Donors:</b> <ul style="list-style-type: none"> <li>GiveIndia, Give Foundation Inc.,USA</li> <li>General fund</li> </ul>	<b>Major Donors:</b> <ul style="list-style-type: none"> <li>GiveIndia, Give Foundation Inc.,USA</li> <li>Rotary Clubs &amp; Individuals -New Zealand</li> <li>I Do Good Charity Group Inc., USA</li> <li>General fund</li> </ul>																
<b>Amount utilised:</b> <ul style="list-style-type: none"> <li>Rs.1,17,950</li> </ul>	<b>Amount spent:</b> <ul style="list-style-type: none"> <li>Rs.5,33,364</li> </ul>																
<b>Amount carry-forward for the financial year 2017-18:</b> <ul style="list-style-type: none"> <li>Rs.1,900</li> </ul>	<b>Amount carry-forward for the financial year 2017-18:</b> <ul style="list-style-type: none"> <li>Nil</li> </ul>																
<b>Overall Progress in last 3 years</b> <div style="text-align: center;">  <table border="1"> <caption>Child Education (Units)</caption> <thead> <tr> <th>Financial Year</th> <th>Units</th> </tr> </thead> <tbody> <tr> <td>2014-15</td> <td>42</td> </tr> <tr> <td>2015-16</td> <td>44</td> </tr> <tr> <td>2016-17</td> <td>55</td> </tr> </tbody> </table> </div>	Financial Year	Units	2014-15	42	2015-16	44	2016-17	55	<b>Overall Progress in last 3 years</b> <div style="text-align: center;">  <table border="1"> <caption>Drinking Water Bore Wells (Units)</caption> <thead> <tr> <th>Financial Year</th> <th>Units</th> </tr> </thead> <tbody> <tr> <td>2014-15</td> <td>114</td> </tr> <tr> <td>2015-16</td> <td>91</td> </tr> <tr> <td>2016-17</td> <td>73</td> </tr> </tbody> </table> </div>	Financial Year	Units	2014-15	114	2015-16	91	2016-17	73
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Skill Training:	Livelihood support to Disadvantaged Women:																
																	
<b>Goal:</b> Promote skills among the women and adolescents on locally viable trades	<b>Goal:</b> Promote rural based and low risk profile livelihood units for the underprivileged women																
<b>Target Groups:</b> Rural adolescents, widows, HIV/Aids infected women, disabled and women belong to BPL families	<b>Target Groups:</b> Widows, Elder age and HIV/Aids infected women belong to poor families																
<b>Initiatives:</b> <ul style="list-style-type: none"> <li>Organising skill trainings at village level</li> <li>Providing assistance to underprivileged women to have own tailoring units</li> </ul>	<b>Initiatives:</b> <ul style="list-style-type: none"> <li>Providing milch animals to young widows to accelerate, empower and create a stable income source to poor widows</li> </ul>																
<b>Accomplishments:</b> <ul style="list-style-type: none"> <li>46 women and adolescents were provided training in tailoring skill and provided sewing machines to start own livelihood units.</li> <li>Improved skills and income</li> <li>Turned women / adolescents from dependent level to independent income earners</li> </ul>	<b>Accomplishments:</b> <ul style="list-style-type: none"> <li>94 widows were assisted milch animal units</li> <li>Benefited women turned from underprivileged conditions to empower and earn stable income on their own</li> <li>Helps women not to turn approach moneylenders or pawnbrokers for loans in times of crisis.</li> </ul>																
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<b>Amount spent:</b> <ul style="list-style-type: none"> <li>Rs.3,14,303</li> </ul>	<b>Amount spent:</b> <ul style="list-style-type: none"> <li>Rs.12,58,877</li> </ul>																
<b>Amount carry-forward for the financial year 2017-18:</b> <ul style="list-style-type: none"> <li>Rs.12,800</li> </ul>	<b>Amount carry-forward for the financial year 2017-18:</b> <ul style="list-style-type: none"> <li>Rs.13,500</li> </ul>																
<b>Overall Progress in last 3 years</b>  <table border="1"> <caption>Skill Training (Units)</caption> <thead> <tr> <th>Year</th> <th>Units</th> </tr> </thead> <tbody> <tr> <td>2014-15</td> <td>31</td> </tr> <tr> <td>2015-16</td> <td>32</td> </tr> <tr> <td>2016-17</td> <td>46</td> </tr> </tbody> </table>	Year	Units	2014-15	31	2015-16	32	2016-17	46	<b>Overall Progress in last 3 years</b>  <table border="1"> <caption>Milch Animals (Units)</caption> <thead> <tr> <th>Year</th> <th>Units</th> </tr> </thead> <tbody> <tr> <td>2014-15</td> <td>27</td> </tr> <tr> <td>2015-16</td> <td>51</td> </tr> <tr> <td>2016-17</td> <td>94</td> </tr> </tbody> </table>	Year	Units	2014-15	27	2015-16	51	2016-17	94
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Fishing nets to tribal families:	Disabled Services:																
																	
<b>Goal:</b> Enhance sustainable livelihood of the poor tribal fishing families by providing proper fishing equipment	<b>Goal:</b> Create facilities to lead a normal life as other well-beings																
<b>Target Groups:</b> <ul style="list-style-type: none"> <li>Sea-coastal tribal fishing families</li> </ul>	<b>Target Groups:</b> <ul style="list-style-type: none"> <li>Priority to disabled women and children</li> <li>Disabled persons belong to very poor families</li> </ul>																
<b>Initiatives:</b> <ul style="list-style-type: none"> <li>Supporting fishing nets suit to catch the fish locally available</li> </ul>	<b>Initiatives:</b> <ul style="list-style-type: none"> <li>Sensitising the families on the need of sanitary toilets</li> <li>Assistance and technical guidance in installing sanitary toilet facilities</li> <li>Supportinf of mobility needs i.e., wheel chairs, tri-cycles etc., and footwear and eye-glasses</li> </ul>																
<b>Accomplishments:</b> <ul style="list-style-type: none"> <li>45 families belong to tribal fishermen community were provided fishing nets.</li> <li>Helped disadvantaged families to aid from hunger days.</li> <li>Helped to get stable income and increase income levels.</li> <li>Helped to lead life in better living conditions</li> </ul>	<b>Accomplishments:</b> <ul style="list-style-type: none"> <li>22 disabled persons were assisted sanitary toilet facilities.</li> <li>2 disabled persons were assisted tri-cycles</li> <li>2 disabled persons were supported livelihood units.</li> <li>Raised awareness among the disabled people and their family members on the importance and usage practices of sanitary toilets and built confidence among the disabled people by having proper facilities to resolve their natural calls at their house premises.</li> <li>Open defecation practice is decreased</li> </ul>																
<b>Major Donors:</b> <ul style="list-style-type: none"> <li>GiveIndia, Give Foundation Inc.USA</li> <li>General fund</li> </ul>	<b>Major Donors:</b> <ul style="list-style-type: none"> <li>GiveIndia, Give Foundation Inc.USA</li> <li>Shamadasani Foundation</li> <li>Abhidaan and General fund</li> </ul>																
<b>Amount spent:</b> <ul style="list-style-type: none"> <li>Rs.2,11,148</li> </ul>	<b>Amount spent:</b> Rs.1,97,541																
<b>Amount carry-forward for the financial year 2017-18:</b> <ul style="list-style-type: none"> <li>Nil</li> </ul>	<b>Amount carry-forward for the financial year 2017-18:</b> <ul style="list-style-type: none"> <li>Rs.6,750</li> </ul>																
<b>Overall Progress in last 3 years</b>  <table border="1"> <caption>Fishing Nets (Units)</caption> <thead> <tr> <th>Year</th> <th>Units</th> </tr> </thead> <tbody> <tr> <td>2014-15</td> <td>17</td> </tr> <tr> <td>2015-16</td> <td>26</td> </tr> <tr> <td>2016-17</td> <td>45</td> </tr> </tbody> </table>	Year	Units	2014-15	17	2015-16	26	2016-17	45	<b>Overall Progress in last 3 years</b>  <table border="1"> <caption>Toilets for Disabled (Units)</caption> <thead> <tr> <th>Year</th> <th>Units</th> </tr> </thead> <tbody> <tr> <td>2014-15</td> <td>21</td> </tr> <tr> <td>2015-16</td> <td>35</td> </tr> <tr> <td>2016-17</td> <td>22</td> </tr> </tbody> </table>	Year	Units	2014-15	21	2015-16	35	2016-17	22
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Nutrition support to HIV/Aids infected people :	Micro-nutrients support of 0-5 age group children:																
																	
<b>Goal:</b> Strengthen the immunization system and increase the life span of HIV/Aids infected people	<b>Goal:</b> Protect the children from blindness and strengthening their immunization system																
<b>Target Groups:</b> <ul style="list-style-type: none"> <li>• Priority to women and children belong to poor families</li> <li>• Rural and slum dwellers</li> </ul>	<b>Target Groups:</b> <ul style="list-style-type: none"> <li>• 0-5 age group children</li> </ul>																
<b>Initiatives:</b> <ul style="list-style-type: none"> <li>• Distribution of nutritional provisions, i.e. finger millet flour, wheat rava, wheat flour, red gram dall, ground nuts and eggs every month</li> <li>• Linkup with ART centers</li> </ul>	<b>Initiatives:</b> <ul style="list-style-type: none"> <li>• Sensitize parents, children and teachers the need and usage of Vitamin-A supplements</li> <li>• Distribution of Vitamin-A and D-worming capsules to eligible children</li> </ul>																
<b>Accomplishments:</b> <ul style="list-style-type: none"> <li>• Total 1,318 nutrition kits were distributed to about 150 HIV/Aids infected people.</li> <li>• Identified 100 more people for target to a subsequent year</li> <li>• Helped to improve the immunization system.</li> <li>• Helped to increase CD4 count and as well as the span of a lifetime of the vulnerable people.</li> <li>• Raised confidence among the patients in their future</li> </ul>	<b>Accomplishments:</b> <ul style="list-style-type: none"> <li>• Increased awareness</li> <li>• 3,250 children were provided Vitamin-A and Albendazole supplements</li> <li>• Increased the chance of child survival and have a healthy immune system</li> <li>• Reduced new cases or incidence of diarrhea and measles</li> <li>• Protected eyes and eyesight and prevented anemia</li> <li>• Promoted physical growth</li> </ul>																
<b>Major Donors:</b> <ul style="list-style-type: none"> <li>• GiveIndia, Give Foundation Inc.USA</li> <li>• General fund</li> </ul>	<b>Major Donors:</b> <ul style="list-style-type: none"> <li>• Vitamin Angels</li> <li>• General fund</li> </ul>																
<b>Amount spent:</b> <ul style="list-style-type: none"> <li>• Rs.8,93,650</li> </ul>	<b>Amount spent:</b> <ul style="list-style-type: none"> <li>• Rs.12,000</li> </ul>																
<b>Amount carry-forward for the financial year 2017-18:</b> <ul style="list-style-type: none"> <li>• Rs.9,500</li> </ul>	<b>Amount carry-forward for the financial year 2017-18:</b> <ul style="list-style-type: none"> <li>• Rs. Nil</li> </ul>																
<b>Overall Progress in last 3 years</b>  <table border="1"> <caption>Nutriton Kits distributed to HIV/Aids infected people</caption> <thead> <tr> <th>Year</th> <th>Kits Distributed</th> </tr> </thead> <tbody> <tr> <td>2014-15</td> <td>1231</td> </tr> <tr> <td>2015-16</td> <td>1749</td> </tr> <tr> <td>2016-17</td> <td>1318</td> </tr> </tbody> </table>	Year	Kits Distributed	2014-15	1231	2015-16	1749	2016-17	1318	<b>Overall Progress in last 3 years</b>  <table border="1"> <caption>Micro-nutrients support to 0-5 age group children</caption> <thead> <tr> <th>Year</th> <th>Children Supported</th> </tr> </thead> <tbody> <tr> <td>2014-15</td> <td>7250</td> </tr> <tr> <td>2015-16</td> <td>7250</td> </tr> <tr> <td>2016-17</td> <td>3250</td> </tr> </tbody> </table>	Year	Children Supported	2014-15	7250	2015-16	7250	2016-17	3250
Year	Kits Distributed																
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Year	Children Supported																
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## CREDIBILITY ALLIANCE NORMS COMPLIANCE REPORT:

### Details of Board Members as on 31/03/2017

Name	Position on Board	No. of meetings attended	Remuneration and reimbursements in Rs.
1. Mr. O.Venkata Rao	President	4/4	Nil
2. Mrs. G.Siva Rathna Kumari	Vice-President	4/4	Nil
3. Dr. N.Srinivasa Rao	Executive Secretary	4/4	Nil
4. Mr. G.Anil Kumar	Joint-Secretary	4/3	Nil
5. Mrs. K.Siva Parvathi	Treasurer	4/4	Nil
6. Mr. T.Suresh Babu	EC Member	4/4	Nil
7. Mr. P.Venkata Subba Rao	EC Member	4/4	Nil

### Distribution of staff according to salary levels as on 31/03/2017

Slab of gross salary plus benefits (Rs per month)	Male (Nos)		Female (Nos)		Total (Nos)	
	Full time	Part time	Full time	Part time	Full time	Part time
<5000	1	1	0	0	1	1
5,000 - 10,000	1	0	1	0	2	0
<b>Total</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>1</b>

### Total cost of international travel by all personnel (including volunteers) and Board members

Name	Designation	Destination	Purpose
NA	NA	NA	NA

### Highest and Lowest Salaries taken persons:

	Name	Designation	Remuneration (in Rs.)
Operational Head of the organisation: (including honorarium):	N.Srinivasa Rao	Executive Secretary	Nil
Highest paid person in the organisation (staff or consultant):	G. Chandi Priya	Programme Coordinator	6,000 per month
Lowest paid person in the organisation (staff or consultant):	M.Krishna	Community Organisor	4,000 per month

## FINANCIAL STATEMENTS

### Balance Sheet

All figures are Rs in lacs.			
Assets as on		3/31/2016	3/31/2017
Fixed assets		69,702.44	64,232.20
Investments		0	0
Loans and advances		0	0
Cash and bank balances		4,40,165.52	177,277.08
Other current assets		0	0
Excess of expenditure over income (if any)		0	487,834.44
<b>Total Assets</b>		<b>509,867.96</b>	<b>729,343.72</b>

### Income & Expenditure Statement

All figures are Rs in lacs.			
Income for the year ended on		3/31/2016	3/31/2017
Earned/ Self generated income		67,000.00	63,000.00
Donations from Indian sources		3,58,656.04	147,320.56
Donations from Indian Individuals		1,80,000.00	60,000.00
Grants from Indian sources		0	0
Donations from International sources		4,270.50	34,605.37
Other income		11,574.00	13,187.00
<b>Total Income</b>		<b>6,21,500.54</b>	<b>318,112.93</b>

All figures are Rs in lacs		
Liabilities as on	3/31/2016	3/31/2017
Trust/ Society/ Share-holder funds	0	0
General fund (unrestricted fund)	0	0
Corpus and endowment fund(s)	8,250.00	3,250.26
Restricted/ Earmarked funds	0	0
Capital Fund (As per the last Balance Sheet)	1,94,944.23	441,643.46
Excess of income over expenditure / Advances refundable (if any)	2,38,760.73	240,000.00
<b>Total Liabilities</b>	<b>441,954.96</b>	<b>684,893.72</b>

All figures are Rs in lacs		
Expenditure for the year ended on	3/31/2016	3/31/2017
Programme	1,09,900.76	1,28,908.13
Public education and fundraising	0	0
Management and administration	2,66,761.00	6,71,569.00
Payments to Beneficiaries	0	0
Depreciation	6,078.05	5,470.24
<b>Total Expenditure</b>	<b>3,82,739.81</b>	<b>8,05,947.37</b>
<b>Surplus/ Deficit</b>	<b>2,38,760.73</b>	<b>4,87,834.44</b>

Receipts & Payments Account					
All figures are Rs in lacs			All figures are Rs in lacs		
Receipts for the year ended on	3/31/2016	3/31/2017	Payments for the year ended on	3/31/2016	3/31/2017
Opening Cash and Bank Balance	3,84,964.78	440,165.52	For Programmes (General)	1,09,900.76	1,28,908.13
Earned/ Self generated income	67,000.00	63,000.00	For Programmes (Specific)	28,69,018.24	33,97,921.87
Donations from Indian Individuals, Indian sources & local sources	21,89,174.28	2,024,181.65	Administrative Expenses	2,66,761.00	6,71,569.00
Grants from Government	0	0	Fixed Assets	0	0
Donations from International sources	10,45,443.96	1,595,141.91	Loans and advances refunded	12,000	0
Other receipts	0	0	Other Payments	0	0
Bank interests	11,574.00	13,187.00	<b>Total Payments</b>	<b>32,57,680.00</b>	<b>4,198,399.00</b>
<b>Total Receipts</b>	<b>3,698,157.02</b>	<b>4,135,676.08</b>	Closing cash and bank balance	4,40,477.02	1,77,277.08

### Details of the Bank Accounts:

BANK ACCOUNTS DETAILS	For Local Contributions:	For Foreign Contributions:
Account Number	783504256	400601011000941
Account Type	Savings	Savings
Account Holder's Name	Chaitanya Educational and Rural Development Society	Chaitanya Educational and Rural Development Society
Pin code	522616	522616
Bank Name	Indian Bank	Vijaya Bank
Bank Branch	Chilakaluripet	Chilakaluripet
IFSC Code	IDIB000C021	VIJB0004006
Address of the organisation	H.No: 3-68/1, 5 <sup>th</sup> Lane, Pandaripuram, Chilakaluripet, Guntur District, Andhra Pradesh - 522616	

## LIST OF THE EXECUTIVE COMMITTEE MEMBERS

Address	Age	Gender	Education	Occupation	Position in the Board	Photograph
Mr. O.Venkata Rao Pangulurivariapalem, Chilakaluripet Mandal, Guntur District- 522 619.	71	Male	M.Sc (Agriculture)	Retired Govt. Employee	President	
Mrs. G. Siva Rathna Kumari H.No: 3-104, 6 <sup>th</sup> Lane, Pandariapuram, Chilakaluripet, Guntur District – 522616	50	Female	B.COM	Social Worker	Vice-President	
Mr. N. Srinivasa Rao H.No: 3-68/1, 5 <sup>th</sup> Lane, Pandariapuram, Chilakaluripet, Guntur District - 522616	48	Male	M.A (Sociology), PGDJC, PGDCA	Social Worker	Executive- Secretary	
Mr. G. Anil Kumar Veamavaram, Ballikurava Mandal, Prakasam District – 523301	36	Male	M.Sc (Physics)	Lecturer	Joint-Secretary	
Mrs. K. Siva Parvathi Ramkur, Via: Valaparla, J. Pangulur Mandal, Prakasam District - 523260	50	Female	M.A, B.Ed	Teacher	Treasurer	
Mr. T. Suresh Babu Suravarapupalle, Eddanapudi Mandal, Prakasam District – 523301	48	Male	B.Sc	Social Worker	Member	
Mr.P.V.Subba Rao Gangapalem, Ballikurava Mandal, Prakasam District - 523301	36	Male	MBA	Social Worker	Member	